



CITY OF GENERAL TRIAS

**EXECUTIVE
LEGISLATIVE
AGENDA (ELA)
CY 2022-2025**

**Hon. Luis "Jon-Jon" A. Ferrer IV
City Mayor**

Let's Join Forces
For a More Progressive General Trias



EXECUTIVE-LEGISLATIVE AGENDA (ELA)

CY 2022 – 2025
City of General Trias



Let's Join Forces

For a More Progressive General Trias

Under the Leadership of
City Mayor Luis A. Ferrer IV
City Vice Mayor Jonas Glyn P. Labuguen

October 2022

Office of the City Planning and Development Coordinator

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF CAVITE
CITY OF GENERAL TRIAS

Message

As we enter a new season of hope while the pandemic eases, our city government has started to lay out our plans for the next three years. After all the adversities that we, as a city, have surpassed, we are coming out of this pandemic as strong Gentriseños, united as one, healed as one, and recovering as one.

In order to continuously provide first-class service to our beloved Gentriseños, our city government's Executive-Legislative Agenda (ELA) focused on Institutional, Social, Economic, Infrastructure, and Environment sectors. These are the key determining factors in ensuring that Gentriseños receive quality service from the city government. These goals were attained through the collaboration of the Executive and the Legislative departments of our city.

With the combined efforts and assistance of our partners, we have positioned the City of General Trias at the pinnacle of progress. Getting where we are now is tough and maintaining and surpassing our milestones require new platforms and plans.

The road ahead will be long. Our climb may be steep, but I have never been more hopeful than I am today that we will get there. With our renewed commitment to promote good governance, prime socio-economic services, and the rule of law, it is certain that we will realize our aspirations.

I urge everyone to endeavor a new spirit of “bayanihan,” of service, of courtesy, of discipline and of responsibility where we resolve to commit ourselves to working harder and looking after one another. We have come so far. We have seen so much. But there is so much more to do. Hence, Let us Join Forces for a More Progressive City of General Trias.


HON. LUIS “JON-JON” A. FERRER IV
Mayor
City of General Trias



Message

Throughout the years, the City Government of General Trias has been distinguished and awarded for the hard work and efforts which are exhibited beyond excellent. This is through the perseverance and genuine toils of the city officials, functionaries and stakeholders.

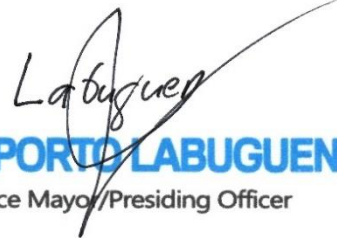
Within my first term as elected City Vice Mayor, given the mandate in the political exercise with zeal to serve, I take humility in conveying my sincere congratulations. Certainly, I am with you as we take devotion in everything that has been started in order to continue the top quality services, programs and projects for the general populace.

The same acknowledgement goes to our Congressman Hon. Antonio A. Ferrer, City Mayor, Hon. Luis A. Ferrer IV, Members of the Sangguniang Panlungsod, Department / Unit Heads, Colleagues and selected LGU personnel for demonstrating dynamic determination and vigorous involvement in crafting of the City Executive-Legislative Agenda (ELA) -Capacity Development Agenda (CapDev Agenda) which stands as our guide in tracking the three-year journey for good governance. Together let us make use of the ELA- CapDev Agenda as an advanced instrument that leads the executive and legislative branches towards a unified direction in ensuring the sustainable development of our beloved city.

Nothing indeed can be more rewarding to the Gentriseños if such advancement concerns which are planned and decided through our mutual agreement will be executed to further the quality of their lives. Our affection for them is a way to achieve the desired triumph.

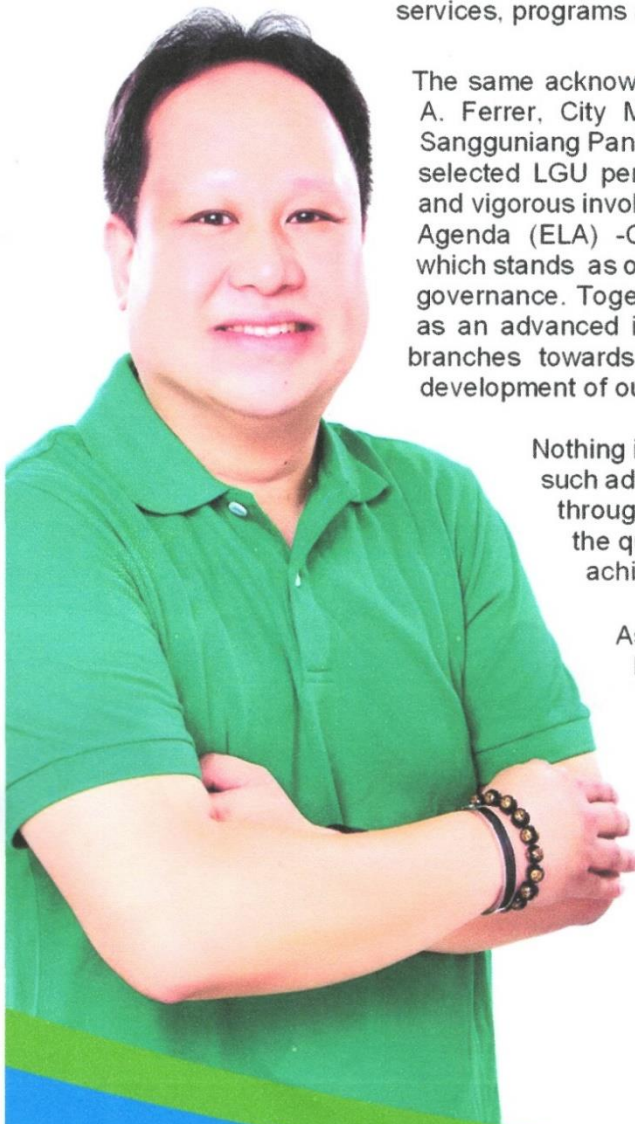
As we march forward, we must be armed with boundless passion. One popular writer said: "Every great endeavour is fueled by great enthusiasm." This is the key that has landed us to such a remarkable victory. Our unique excitement and sincere attitude would drive to fruitful years.

Let us rise by our vow with ELA- CapDev Agenda!



JONAS PORTO LABUGUEN

City Vice Mayor/Presiding Officer



**serViceyong
LABUGUEN**



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SANGGUNIANG PANLUNGSOD RESOLUTION ADOPTING THE ELA



Republic of the Philippines
Region IV-A (CALABARZON)
Province of Cavite
CITY OF GENERAL TRIAS

OFFICE OF THE SANGGUNIANG PANLUNGSOD

RESOLUTION NO. 04-2022-149

Sponsor : SP Member Hernando M. Granados
Chair, Committee on Rules and Accreditation
Co-sponsors : SP Member Kristine Jane M. Perdito-Barison
SP Member Jowie S. Carampot
SP Member Vivencio Q. Lozares, Jr.
SP Member J-M Vergel M. Columna
SP Member Jesse Raphael R. Grepo
SP Member Felix A. Grepo
SP Member Clarissel J. Campaña-Moral
SP Member Kyle Jassel J. Salazar
SP Member Isagani L. Culanding
SP Member Richard R. Parin
SP Member Alfredo S. Ching
SP Member Ireneo C. Hatid
SP Member Reienel R. Ferrer

ADOPTING THE EXECUTIVE-LEGISLATIVE AGENDA (ELA) OF THE CITY OF GENERAL TRIAS FOR 2022-2025.

WHEREAS, the 2022-2025 Executive-Legislative Agenda (ELA) of the City of General Trias was prepared by City of General Trias ELA Team created through Executive Order No. 16, Series of 2022;

WHEREAS, both the Executive-Legislative Agenda (ELA) and Capacity Development Agenda (CapDev) are mutually planned, developed, and agreed upon by the executive and legislative departments of the City Government in consultation with different stakeholders;

WHEREAS, the Executive-Legislative Agenda (ELA) sets the local government's strategic directions for the next three (3) years and provides an explicit expression of the present administration's goals, objectives, strategic priorities and programs that are consistent with the vision and mission of the Local Government Unit (LGU);

WHEREAS, Executive-Legislative Agenda (ELA) serves as an implementing mechanism for the Comprehensive Development Plan, and its processes ensure that the plan is reflective and supportive of the sentiments of, and has generated popular support from the various stakeholders in the Local Government Unit (LGU);

WHEREFORE, on motion of SP Member Hernando M. Granados duly seconded by SP Member Jesse Raphael R. Grepo, SP Member Felix A. Grepo, SP Member Clarissel J. Campaña-Moral,

CONTINUED ON NEXT PAGE.

JESSE RAPHAEL R. GREPO
SP Member

FELIX A. GREPO
SP Member

CLARISSSEL J. CAMPAÑA-MORAL
SP Member

KYLE JASSEL J. SALAZAR
SP Member

J-M VERGEL M. COLUMNA
SP Member

ISAGANI L. CULANDING
SP Member

JOWIE S. CARAMPOT
SP Member

KRISTINE JANE M. PERDITO-BARISON
SP Member

VIVENCIO Q. LOZARES, JR.
SP Member

RICHARD R. PARIN
SP Member

ALFREDO S. CHING
SP Member

HERNANDO M. GRANADOS
SP Member

IRENEO C. HATID
SP Member / LNB President

REIENEL R. FERRER
SP Member / SKF President

Certified True and Correct:

WENCESLAO P. CAMINGAY
Secretary to the Sanggunian

Approved:

JONAS GLYN E. LABUGUEN
City Vice Mayor/Presiding Officer

Noted:

LUIS A. FERRER IV
City Mayor



Republic of the Philippines
Region IV-A (CALABARZON)
Province of Cavite
CITY OF GENERAL TRIAS
OFFICE OF THE SANGGUNIANG PANLUNGSOD

Continuation...page 2 of Res. No. 04-2022-149:

ADOPTING THE EXECUTIVE-LEGISLATIVE AGENDA (ELA) OF THE CITY OF GENERAL TRIAS FOR 2022-2025.

SP Member Kyle Jassel J. Salazar, SP Member J-M Vergel M. Columna, SP Member Isagani L. Culanding, SP Member Jowie S. Carampot, SP Member Kristine Jane M. Perdito-Barison, SP Member Vivencio Q. Lozares, Jr., SP Member Richard R. Parin, SP Member Alfredo S. Ching, SP Member Ireneo C. Hatid and SP Member Reienel R. Ferrer, be it

RESOLVED, AS IT IS HEREBY RESOLVED to adopt the Executive-Legislative Agenda (ELA) of the City of General Trias for 2022-2025.

UNANIMOUSLY APPROVED under SECOND READING on 29 SEPTEMBER 2022.

JESSE RAPHAEL R. GREPO
SP Member

FELIX A. GREPO
SP Member

CLARISSEL J. CAMPAÑA-MORAL
SP Member

KYLE JASSEL J. SALAZAR
SP Member

J-M VERGEL M. COLUMNA
SP Member

ISAGANI L. CULANDING
SP Member

JOWIE S. CARAMPOT
SP Member

KRISTINE JANE M. PERDITO-BARISON
SP Member

VIVENCIO Q. LOZARES, JR.
SP Member

RICHARD R. PARIN
SP Member

ALFREDO S. CHING
SP Member

HERNANDO M. GRANADOS
SP Member

IRENEO C. HATID
SP Member / LNB President

REIENEL R. FERRER
SP Member / SKF President

Certified True and Correct:

WENCESLAO P. CAMINGAY
Secretary to the Sanggunian

Approved:

JONAS GLYN P. LABUGUEN
City Vice Mayor/Presiding Officer

Noted:

LUIS A. FERRER IV
City Mayor



EXECUTIVE SUMMARY

After the conduct of the conference for the newly-elected officials, the City Government of General Trias, headed by Mayor Luis A. Ferrer IV and Vice Mayor Jonas Glyn P. Labuguen immediately decided to craft the Executive-Legislative Agenda (ELA) for the years 2022 – 2025. The ELA is a planning document covering one term or the three-year period of its local elective officials. The document is mutually developed and agreed upon by both the Executive and Legislative departments of the Local Government Unit (LGU).

The ELA formulation was participated by the local officials, department heads, civil society organizations (CSOs), and select personnel from different offices. The planning workshop last for three days – first two days held at Jollibee Poblacion on August 16 and 17, while the third day was held at The Bayleaf Hotel Cavite on August 19. The participants were divided into five (5) groups according to sectors – Institutional, Social, Economic, Infrastructure, and Environment. Sharing, consolidating, and processing of ideas characterized the said activity.

Planning for the ELA directly takes off from the city's existing development and directions, anchored on the strategic direction and program thrusts introduced by Mayor Ferrer during his Inaugural Speech. The vision of the city was revisited to help in determining the present Vision-Reality Gap. These gaps were significant in identifying the sectoral priority development programs and projects for the next three years of the current administration.

After finalizing the sectoral goals, objectives, and strategies, participants were given time to formulate these ideas into actions to ensure the realization of the plan. The prioritized Programs, Projects, and Activities (PPAs) are complemented with appropriate policy interventions and priority legislative measures to be enacted by the Sangguniang Panlungsod (SP). These legislative measures were further divided into new / proposed, amended, revised, and updated legislation. These legislative requirements were determined to support the development priorities, directions, and thrusts of the City for the next three years.

Identified and prioritized programs and projects for implementation within the term of the local elected officials were inputted to the Local Development Investment Program (LDIP), wherein an annual slice of it would constitute the Annual Investment Plan (AIP), referring to the indicative yearly allocation of the City's PPAs to be integrated into its annual budget.

The participants, led by the Executive and Legislative, pledged their commitments in what they have formulated and agreed upon in the workshop. The outputs will be translated to the final plan, to speed up and increase the chances for the implementation of priority PPAs, and eventually improve the lives of Gentriseños.

The ELA is considered as a good development tool in local governance since it leads the Executive and Legislative branches towards a unified direction through programs,



projects, and activities anchored on the recurring issues, gaps, and needs of the City and its residents. This planning workshop also promoted checks and balances between the Executive, Legislative, Sectoral representatives, and the masses through the CSOs, to identify problems through a multi-perspective lens and gauge the feasibility and prioritization of suggested actions to be taken by the LGU. The document will guide the present administration as they traverse their three-year journey towards good local governance, feasibility of plans, and promotion of the general welfare of Gentriseños.



SECTORAL GROUPINGS OF PARTICIPANTS

INSTITUTIONAL / GOVERNANCE SECTOR	
Cong. Antonio A. Ferrer	<i>Congressman – 6th District</i>
Mayor Luis A. Ferrer IV	<i>City Mayor</i>
Vice Mayor Jonas Glyn P. Labuguen	<i>City Vice Mayor</i>
SPM Vivencio Q. Lozares Jr.	<i>Committee on Finance, Budget & Appropriations</i>
SPM Jesse Raphael R. Grepo	<i>Committee on Good Government & Public Accountability</i>
SPM Hernando M. Granados	<i>Committee on Rules & Accreditation/Oversight Committee</i>
Atty. Donna Mae T. Jordan	<i>City Administrator</i>
Cecilia T. Tan	<i>City Treasurer</i>
Conrado M. Cabrera	<i>City Budget Officer</i>
Nelda S. Moral	<i>City Assessor</i>
Dr. Emmanuel D. Magsino	<i>City Accountant</i>
Atty. Fernando A. Viniegra IV	<i>City Legal Officer</i>
Antonio Luis A. Ferrer Jr.	<i>Mayor's Office</i>
Kalmea C. Lumubos	<i>Assistant City Treasurer</i>
Loreto Chua	<i>Internal Audit Office</i>
Violeta Prudente	<i>HRM Office</i>
Atty. Vladimir Bedural	<i>Mayor's Office</i>
Ivana Indanan	<i>Mayor's Office</i>
Tyrone Benedict Yambot	<i>City Planning Staff</i>
Ronald Estores	<i>Vice Mayor's Office Staff</i>
Ptr. Nilo Miranda	<i>CSO Rep – Interfaith Group</i>
SOCIAL SECTOR	
SPM Reienel R. Ferrer	<i>Committee on Sports and Youth Development</i>
SPM Isagani L. Culanding	<i>Committee on Social Services</i>
SPM Jowie S. Carampot	<i>Committee on Urban Poor/Elderly</i>
Dr. Jonathan P. Luseco	<i>City Health Officer</i>
Rebecca C. Generoso	<i>CSWD Officer</i>
Arlene E. Bugtong	<i>City Civil Registrar</i>
Dr. Sesinand M. Talosig	<i>General Trias Medicare Hospital</i>
Dr. Doris DJ Estalilla	<i>School Division Superintendent</i>
Ms. Lualhati Cadavedo	<i>Asst. SDS</i>
Ms. Laura Garcia	<i>CID Chief</i>
Ms. Ines Inocencio	<i>SGOD Chief</i>
P/Lt. Col. Marlo Nillo Solero	<i>Chief of Police</i>
F/SInsp. Louila Eleazar Tio	<i>BFP</i>
J/CInsp. Aris Williamere A. Villaester	<i>BJMP</i>
J/SInsp. Liza Valentino	<i>Female Warden</i>
Emilda L. Cruz	<i>Asst. Dept. Head – CSWDO</i>
Maximina C. Poblete	<i>PDO IV, City Planning Office</i>
Xian Lerry G. Lozares	<i>Community Affairs/Housing Office</i>
Baby Lyn M. Kempiz	<i>Youth Development Office</i>
Rodolfo P. Comandante Jr.	<i>Sports Development Office</i>
Virgie D. Ferrer	<i>Office of the Senior Citizens Affairs</i>
Kervin G. delos Santos	<i>Mayor's Office Staff</i>
Ms. Teresa Pilapil	<i>CSO Representative - Academe</i>



ECONOMIC SECTOR	
SPM Felix A. Grepo	<i>Committee on Agriculture & Agrarian Reform</i>
SPM Clarissel C. Moral	<i>Committee on Cooperatives/Rural Development)</i>
SPM Kyle Jassel J. Salazar	<i>Committee on Industrial Peace, Labor & Employment</i>
SPM Alfredo S. Ching	<i>Commerce, Trade & Industry</i>
Nerissa P. Marquez	<i>City Agriculturist</i>
Dr. Dennise R. Columna	<i>OIC, Information & Tourism Office</i>
Romel D. Olimpo	<i>LEIPO/BPLO</i>
Shirley P. Soberano	<i>City Cooperative Development Office</i>
Ferloulmar M. Presa	<i>OIC, City Market Administration</i>
Caroline P. Beltran	<i>OIC, PESO</i>
Atty. Jemuel Bayot	<i>Mayor's Office</i>
Engr. Genesis Anne V. Rodriguez	<i>City Planning Staff</i>
Florencio A. Ayos	<i>CSO Rep. – Business Club</i>

PHYSICAL / LAND USE / INFRASTRUCTURE SECTOR	
SP Member Richard Parin	<i>Committee on Land Use/Zoning</i>
SP Member J-M Vergel M. Columna	<i>Committee on Transportation & Communication</i>
Engr. Jemie P. Cubillo	<i>City Planning & Development Coordinator</i>
Engr. Norman C. Bugtong	<i>City Engineer</i>
Noel A. Morena	<i>Traffic Management Office</i>
Anjoe Mhar T. Noche	<i>ICT Office</i>
Arch. Angelo Adriano	<i>Mayor's Office</i>
Engr. Angielyn B. Bautista	<i>City Planning Staff</i>

ENVIRONMENTAL MANAGEMENT SECTOR	
SP Member Kristine Jane P. Barison	<i>Committee on Environmental Protection</i>
SP Member Irineo C. Hatid	<i>Committee on Barangay Affairs</i>
Dr. Renato L. Escurel	<i>CENRO</i>
Fernando P. Olimpo	<i>OIC, CDRMO</i>
Jason Loren	<i>General Services Office Staff</i>
Gary T. Bautista	<i>City Planning Staff</i>
Dominic Glorioso	<i>CSO Rep. – PTA</i>

GUESTS AND SUPPORT STAFF	
Ronald A. Mojica	<i>CLGOO – DILG</i>
Marissa J. Manalo	<i>SP Staff</i>
Jacquelyn F. Agarma	<i>SP Staff</i>
Lualhati M. Mendoza	<i>DILG Staff</i>
John Karlo Sarinas	<i>Photo Documentation</i>
Robert Sarayba	<i>Photo Documentation</i>

1.0. LGU VISION AND MISSION STATEMENT



City of General Trias:

The center of sustainable economic development in the region where empowered and healthy citizenry live in an ecologically-balanced environment with modern infrastructure and facilities, led by competent and service-driven public servants.

The proposed vision of the City of General Trias describes its commitment to provide an improved quality of life of its constituency by becoming the center of sustainable economic development in the region while ensuring the conservation of its environment. Led by competent and service-driven public servants, the City shall endeavor to provide modern roads, efficient sewerage and drainage systems along with fast and reliable telecommunication services. It shall provide sustainable solutions in preserving the state of natural environment in the City and in making disaster-resilient actions to adapt to the changing climate conditions.






















We are committed to sustain growth and development through promotion of competitive industries and modern agriculture; maintain peace and order and provide accessible basic services and opportunities, and empower its constituents under a transparent and accountable governance.





2.0. CITY OF GENERAL TRIAS BRIEF PROFILE

SUMMARY OF POVERTY DATABASE MONITORING SYSTEM (PDMS) Based on 2020-2021 Community Based Monitoring System (CBMS) City of General Trias

1.  197 (0.45%) Child/Children are **Malnourished**.
2.  28 (0.08%) Households have **Child Mortality under 5 y/o**.
3.  63 (0.01) Households have **Crime Incidence**.
4.  2,782 (2.2%) Households have **No Electricity**.
5.  49 (0.04%) Households have a **Food Shortage**.
6.  7,555 (6.02%) Households are below **Food Threshold**.
7.  1,638 (1.3%) Households have a **Makeshift Housing**.
8.  16,664 (13.27%) Households have below the **Poverty Threshold**.
9.  588 (1.65%) Persons/Person are **Illiterate**.
10.  4 (0.06%) Households have a **Maternal Mortality**.
11.  653 (0.52%) Households **w/o Access to Sanitary Toilet**.
12.  4,712 (3.75%) Households that are **Informal Settler**.
13.  5,799 (3.67%) Persons/Person that are **Unemployed**.
14.  43,054 (34.29%) Households **w/o Access to Safe Water**.
15.  5,659 (12.08%) Children **6-11 y/o who Not Attending Elementary School**.
16.  5,419 (17.83%) Children **12-15 y/o who Not Attending Junior High School**.
17.  2,647 (3.43%) Children **6-15 y/o who Not Attending School**.
18.  3,273 (0.76%) Persons/Person that are **PWD**.
19.  1930 (58.97%) PWDs have **PWD IDs**.
20.  29,121 (6.76%) Persons are **Senior Citizen**.
21.  24,871 (85.4%) Senior Citizens have **Senior Citizens IDs**.

- **Brief Historical Background**

The Municipality of San Francisco de Malabon was founded on December 13, 1748. Named after its Patron Saint (Francis of Assisi), the town's name was later changed to General Trias to honor General Mariano Closas Trias, the Vice President of the First Revolutionary Government, first provincial governor of Cavite under the American regime, and appointed supreme civilian and military commander of Southern Luzon.

Some of the most notable historical event in the town includes the “First Cry of Cavite” on August 31, 1896 in Pasong Kalabaw (now Brgy. Sta. Clara), the Tejeros Convention on March 22, 1897 which established the Revolutionary Government, and the rehearsal of the Philippine National Anthem “Lupang Hinirang” by the San Francisco de Malabon Band in the center of the town's church built by Franciscan Missionaries.

General Trias was able to obtain its cityhood last December 12, 2015 through the Republic Act 10675, in which a plebiscite was held and majority of the residents voted for the cityhood of General Trias. Republic Act 11069 on the other hand made the City of General Trias as the 6th Lone District in the province of Cavite. Presently, the City of General Trias is a booming town, where nostalgia of history, richness of culture, and wave of modernization meet, making it a perfect destination for people looking for the right blend of both old and new worlds.

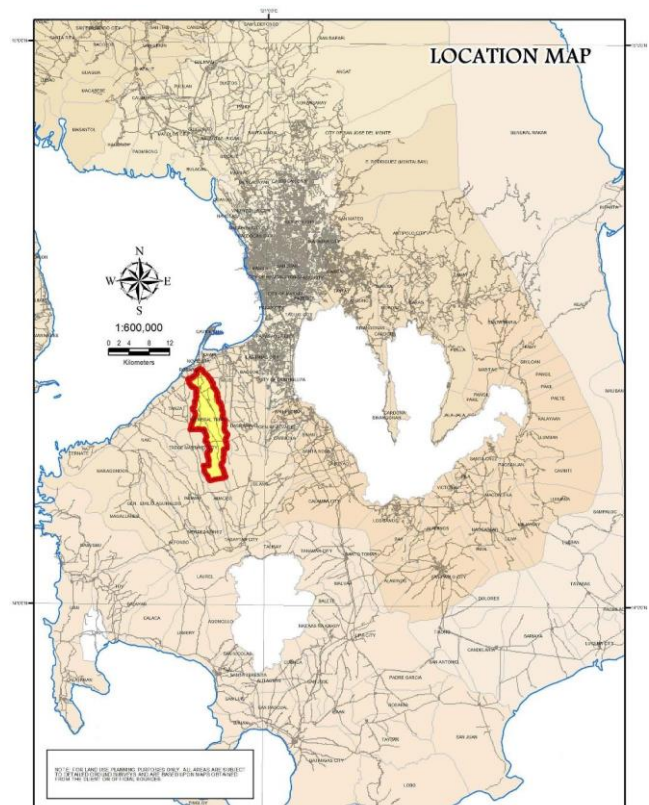


Monument of General Mariano Trias along Governor Ferrer Drive, General Trias, Cavite, 2020

Source: <http://nhcphistoricsites.blogspot.com/2020/11/mariano-trias.html>

- **Location and Area**

The City of General Trias is an inland city with a total land area of 8,890 hectares. It lies in the northeastern part of the province of Cavite and its Poblacion is located at 14°23'12" latitude and 120°52'46" longitude. It is located 35 kilometers southwest of Manila and it is 18.27 kilometers distant from the Provincial Capitol located in the City of Trece Martires. The City is bounded by six (6) municipalities and three (3) cities. It is bounded by Municipalities of Noveleta and Rosario on the North, by Municipality of Amadeo on the South, by Municipality of Silang on the southeast, by Cities of Dasmariñas and Imus on the East, and the City of Trece Martires and Municipality of Tanza on the West, and by Municipality of Kawit in the Northeast. The land shape of General Trias follows the path of its territorial boundaries in the eastern and western sections which is the river.



Location Map of the City of General Trias
Source: Ecological Profile 2018

The City is politically subdivided into 33 barangays. Based on the 2018 Ecological Profile, the largest barangay in the City is San Francisco with a total land area of 934.09 has. It is followed by barangays Santiago (846.54 has.), Javalera (698.71 has.), Alingaro (678.83 has.), and Pasong Kawayan II (593.95 has.). On the other hand, the smallest barangays are located within the Poblacion area including barangays Gov. Ferrer (1.97 has.), Arnaldo (3.73 has.), and 1896th (4.29 has.).

- **Topography**

Generally, the topography of the City is characterized by flat to gently rolling terrain with deeply incised river channels. The lowest elevation is located in barangays Tejero and Bacao II with an elevation of eight (8) meters above mean sea level (amsl). The Poblacion area has an elevation of about 12 meters amsl. Conversely, the highest elevation is mostly found in the southern portion of the City, specifically in Barangay Panungyanan at 250 meters amsl. It is followed by barangays Javalera at 200 meters amsl and Manggahan (at the junction of Governor's Drive) at approximately 114 meters amsl.

The slope on the northern part of the City ranges from 'level to very gently sloping' and 'gently sloping to undulating. On the other hand, the slope on the southern, south eastern, and small part of the western portion of the City interspersed with rolling terrain which forms footslopes ultimately leading to the Tagaytay ridge. Thus, most of the



lands on this portion of the City are characterized by rolling, steep, and very steep terrains.

- **Climate and Temperature**

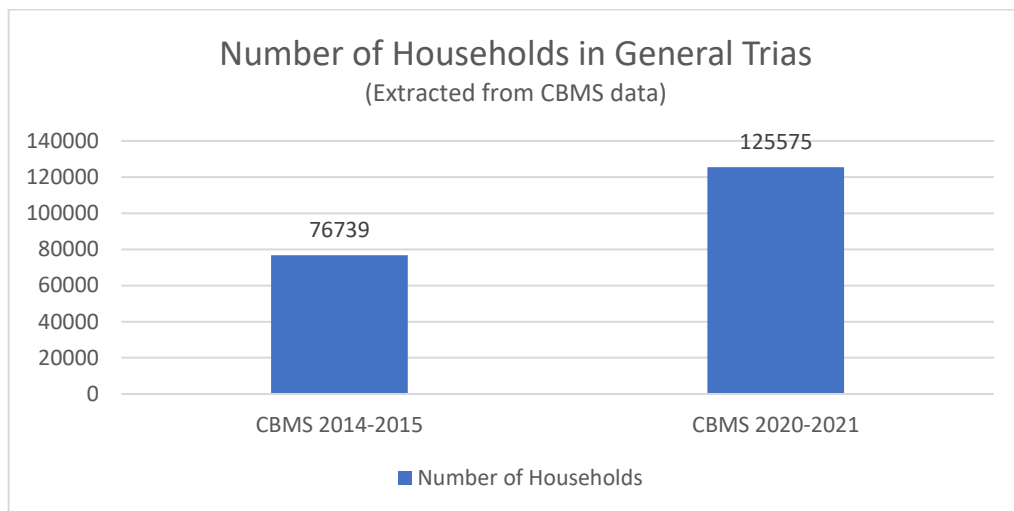
The entire Cavite province, where the City of General Trias is situated, is within the area classified as Type I under the Modified Corona's Classification of Climate, having two (2) pronounced seasons, dry from November to April, and wet from May to October. The maximum rain period is from June to September. An average of five (5) tropical cyclones visits the area every three (3) years based on data regarding the frequency of tropical cyclones passing the Philippine Area of Responsibility (PAR) prepared by the Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA).

The monthly average temperature in the City of General Trias varies per season. Based on the 2020 data from PAGASA, the highest temperature in the city was recorded during the month of April, at 35°C. On the other hand, the lowest temperature recorded in 2018 was at 24.1°C, during the month of February.

- **Demography**

The City of General Trias registered a total population of 430,708 as per 2020-2021 Community-Based Monitoring System (CBMS). From 250,028 in CBMS 2014-2015, it increased by around 72.26 percent over a six-year period. This implied an increase of 180,680 persons over the 2014-2015 CBMS census.

For the number of households, the 2020-2021 CBMS Census tallied 125,575 households, a 63.6% change from the previous 76,739 households recorded by the 2014-2015 CBMS census.



Source: CBMS 2020 – 2021 (Unofficial)

- **Population Distribution (by Barangay)**

Among the 33 barangays in the City of General Trias, Brgy. San Francisco has the highest population – 76,042 of the 430,708 total population in the City. While Brgy. Governor Ferrer recorded the lowest population, with 217 of the 430,708 total



population. As compared to the previous CBMS survey conducted last 2014-2015, the previously mentioned barangays were also the highest (Brgy. San Francisco – 55,413) and lowest (Brgy. Governor Ferrer – 203). However, Brgy. Navarro has the highest percentage change, with a 439% increase in its population (from 8,598 to 46,314).

BARANGAY	TOTAL POPULATION (CBMS)		PERCENTAGE CHANGE
	2014-2015	2020-2021	
ALINGARO	3235	4860	50%
BACAO I	5777	15364	166%
GOV FERRER	203	217	7%
SAMPALUCAN	466	791	70%
DULONG BAYAN	399	750	88%
SAN GABRIEL	1601	1456	-9%
BAGUMBAYAN	720	803	12%
VIBORA	916	709	-23%
96TH	392	431	10%
PRINZA	534	610	14%
BICLATAN	14305	20970	47%
BUENAVISTA I	3138	6524	108%
CORREGIDOR	761	1051	38%
JAVALERA	6438	6775	5%
MANGGAHAN	14624	17157	17%
NAVARRO	8598	46314	439%
PANUNGYANAN	2950	3467	18%
PASONG CAMACHILE I	15436	27618	79%
PASONG KAWAYAN I	3415	6891	102%
PASONG KAWAYAN II	23227	52440	126%
PINAGTIPUNAN	5373	6619	23%
SAN FRANCISCO	55413	76042	37%
SAN JUAN I	3436	5446	58%
STA. CLARA	2716	3205	18%
SANTIAGO	17157	33161	93%
TAPIA	1755	8448	381%
TEJERO	5050	9188	82%
ARNALDO	864	621	-28%
BACAO II	6640	8298	25%
BUENAVISTA II	8708	10576	21%
BUENAVISTA III	7586	9710	28%
PASONG CAMACHILE II	24714	37451	52%
SAN JUAN II	3481	6745	94%
TOTAL	250028	430708	72%

Source: CBMS 2020 – 2021 (Unofficial)



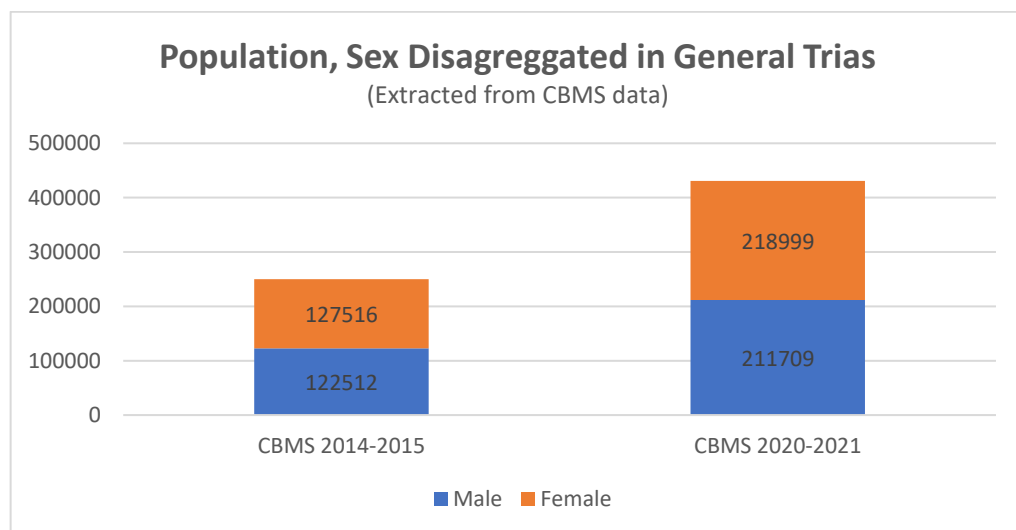
- **Population Distribution (by Age-Sex)**

General Trias' population is comprised predominantly by a young population. More than 55% of its people are under 30 years old.

Age Group	Population	Male	Female
Under 1	6781	3515	3266
01-Apr	29041	15149	13892
05-Sep	38370	19767	18603
Oct-14	38807	19808	18999
15-19	36579	18636	17943
20-24	39809	19863	19946
25-29	41056	19924	21132
30-34	41194	19924	21270
35-39	37771	18312	19459
40-44	32967	16177	16790
45-49	24679	12133	12546
50-54	19542	9443	10099
55-59	14991	6896	8095
60-64	11989	5410	6579
65-69	7995	3418	4577
70-74	5002	2015	2987
75-79	2256	810	1446
80 & over	1879	509	1370
Total	430708	211709	218999

Source: CBMS 2020 – 2021 (Unofficial)

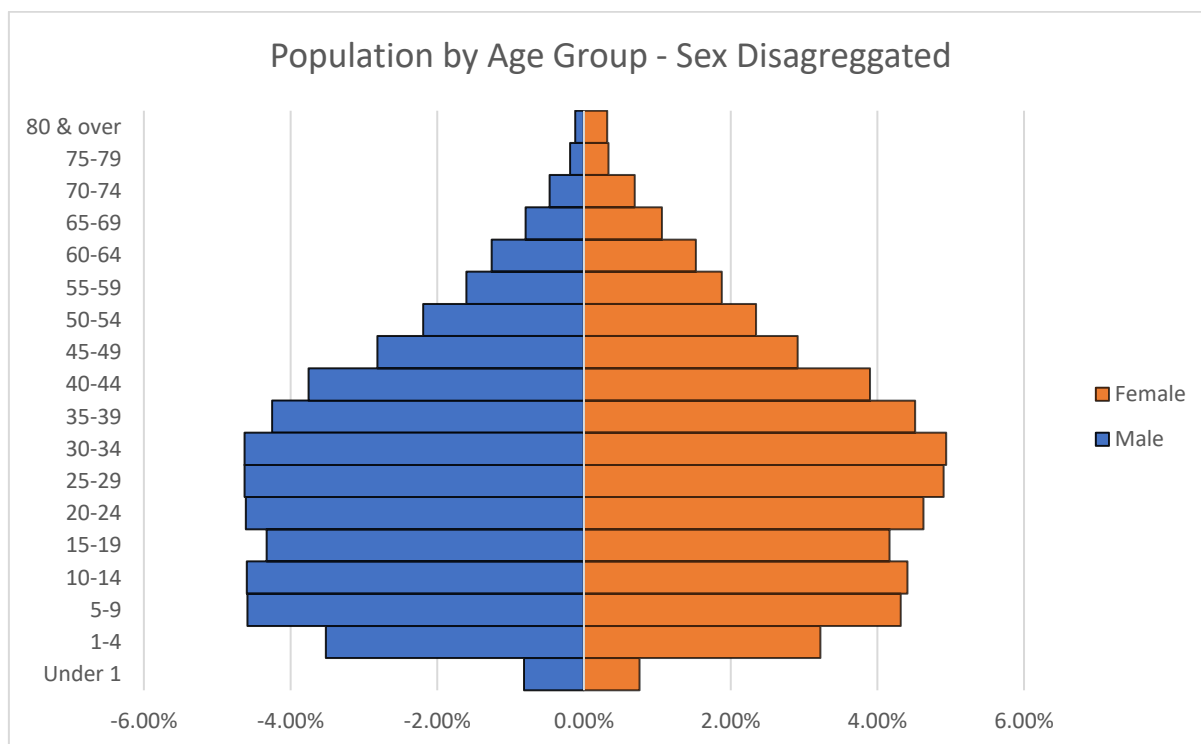
In terms of sex, there are more females (218,999) than males (211,709) in the City. The trend of higher female population was still consistent with the 2014-2015 census, even if population drastically increased from the previous census.



Source: CBMS 2020 – 2021 (Unofficial)



The city ratio was 100 males per 103 females. The sex ratio, however was the highest in the younger age groups (0-5 years old) registering as much as 109 males per 100 females. Females within the age bracket 25 and above outnumbered their male counterparts. A great population of females was also observed to be within their highly productive years. This implies a potential for a more rising birth rate at least in the near future.



Source: CBMS 2020 – 2021 (Unofficial)

- **Social Services**
 - **Education**

According to the Department of Education – Division of City of General Trias, the City was recorded as top 1 in the whole Philippines when it comes to the rate of increase in enrollees. As of September 2022, the number of enrollees generated by their Learners Information System (LIS) for SY 2022 – 2023 reached 82,430 for public schools covered by DepEd. On the other hand, number of enrollees from private schools, as generated by the ILS, reached 17,301 – totaling to 99,731 for both private and public school enrollees.

Level	Total	Male	Female
PUBLIC SCHOOLS (AS OF SEPT 2022)			
ELEMENTARY	51,270	26,568	24,702
Kinder	7,117	3,673	3,444
Grade 1	8,485	4,446	4,039
Grade 2	7,470	3,890	3,580
Grade 3	6,735	3,528	3,207
Grade 4	7,680	3,934	3,746
Grade 5	7,156	3,629	3,527
Grade 6	6,376	3,296	3,080
SPED	251	172	79



Level	Total	Male	Female
PUBLIC SCHOOLS (AS OF SEPT 2022)			
JUNIOR HIGH SCHOOL	25,364	13,100	12,264
Grade 7	5,743	2,930	2,813
Grade 8	6,807	3,588	3,219
Grade 9	6,509	3,363	3,146
Grade 10	6,305	3,219	3,086
SENIOR HIGH SCHOOL	5,796	2,912	2,884
Grade 11	3,244	1,683	1,561
ACAD	2,210	1,083	1,127
TVL	1,005	538	422
SPORTS	0	0	0
ARTS	29	17	12
Grade 12	2,552	1,229	1,323
ACAD	1,760	782	978
TVL	773	439	334
SPORTS	0	0	0
ARTS	19	8	11

Source: Department of Education – Division of City of General Trias, 2022

Level	Total	Male	Female
PRIVATE SCHOOLS (AS OF SEPT 2022)			
TOTAL	17,301	8,586	8,715

Source: Department of Education – Division of City of General Trias, 2022

School Year	PUBLIC		PRIVATE	
	Elementary	Secondary	Elementary	Secondary
2021 – 2022	48,099	28,430	5,748	8,779
2022 – 2023	51,270	31,160	17,301	

Source: Department of Education – Division of City of General Trias, 2022

Number of schools has also increased to cater to the rising population of students in the City. For Public schools, there are currently 27 Elementary Schools, 8 Junior High Schools, 3 Senior High Schools (2 of 3 are Integrated High Schools, catering to both JHS and SHS), with a total of 38 Public schools.

For Private schools, there are currently 71 schools offering elementary, junior high, senior high, or combination of these levels.

For tertiary education, there are 2 schools / universities that cater to both Gentriseños and students from other cities.

○ **Health**

Both Public and Private sectors provide the health care needs of Gentriseños. Below is a summary of the available health infrastructure and its capacity:

DATA SOURCE: OFFICE OF THE CITY HEALTH OFFICER			
HEALTH INFRASTRUCTURE	NUMBER OF PUBLIC HEALTH FACILITIES AND CORRESPONDING BED CAPACITIES	Clinics	TOTAL:
		Clinics	42
		Total Clinic Beds	42
		Laboratory and /or Diagnostics Centers	2
		Total No. of Beds of Laboratory and/or Hospitals	10
		Total Hospital Beds	10
	NUMBER OF PRIVATE HEALTH FACILITIES AND CORRESPONDING BED CAPACITIES	Clinics	77
		Total Clinic Beds	74
		Laboratory and /or Diagnostics Centers	15
		Total No. of Beds of Laboratory and/or Hospitals	22
		Total Hospital Beds	6
		Total Hospital Beds	357

Source: Office of the City Health Officer, 2021

The City also has 7 hospitals and 1 City Health Office. 1 government hospital is the City's own Medicare Hospital, while the remaining 6 are privately owned.

CAPACITY OF HEALTH SERVICES	CAPACITY OF PUBLIC HEALTH SERVICES		MEDICARE	CHO					TOTAL
		Doctors	5	4					9
		Nurses	12	16					28
		Midwives	1	16					17
		Nursing Attendant	7	1					8
		Med Technologist	2	3					5
		Hospital Bed Capacities	10	0					10
	CAPACITY OF PRIVATE HEALTH SERVICES	NAME OF HOSPITALS:	GT HOSP.	DGMC	GENTRI MED	CGTDMC	MAMA RACHEL	SSMC SATELLITE CENTER	TOTAL
		Doctors	50	92	60	120	12	3	337
		Nurses	38	132	50	100	9	3	332
		Midwives	0	4	3	3	4	0	14
		Nursing Attendant	12	0	0	18	5	0	35
		Med Technologist	9	21	18	15	5	1	69
		Hospital Bed Capacities	50	75	120	100	12	0	357

Source: Office of the City Health Officer, 2021





○ **Social Welfare**

The Office of the City Social Welfare and Development Officer offers their service to various types of clientele, ranging from disadvantaged people to victims of disasters. Table below shows the number of populations served by type of clientele:

Type of Clientele	Number of Population Served
	2021
Disadvantaged Families	2,244
Disadvantaged Communities	2,776
Disadvantaged Women	91
Disadvantaged Children	3,012
Disadvantage Youth	2,043
Person with Disabilities	2,169
Senior Citizens	
Victims of Natural Disasters	
Victims of Man-made Disasters	9
Others: _____	
TOTAL	12,344

Source: Office of the City Social Welfare and Development Officer, 2021

Day Care Centers (DCC) are also found in different parts of the City. As of 2021, there are 64 DCCs scattered in 28 barangays, serving 3,238 clienteles / children.

Alingaro DCC	ALINGARO
Bacao I DCC	BACAO 1
Bacao II DCC	BACAO II
Bagumbayan DCC	BAGUMBAYAN
Biclatan I	BICLATAN
Biclatan II	
Buenavista I DCC	BUENAVISTA 1
Tahanang Yaman DCC	BUENAVISTA II
Buenavista II DCC	
Buenavista III DCC	
Corregidor DCC	CORREGIDOR
Dulongbayan DCC	DULONGBAYAN
Javalera Proper DCC	JAVALERA
Javalera Ph. 1	
Mangahan 1 Proper DCC	MANGAHAN
Mangahan 2 DCC	
Tinungan DCC	
Stateland DCC	
Navarro 1 DCC	NAVARRO
ACM Paramount DCC	
ACM Woodstock DCC	



La Presa DCC	
Richmond DCC (Navarro 2 DCC)	
Panungyanan DCC	PANUNGYANAN
Pasong Camachile I Proper DCC	PASONG CAMACHILE I
Grandriverside I DCC	
Grandriverside II DCC	
Camachile DCC	
Pasong Camachile II Proper DCC	PASONG CAMACHILE II
Marycris 1 DCC	
Marycris II DCC	
Marycris III DCC	
Marycris IV DCC	
Marycris V DCC	
KPNP DCC	PINAGTIPUNAN
Pinagtipunon DCC	
Pasong Kawayan I DCC	PASONG KAWAYAN I
Pasong Kawayan II Proper DCC	PASONG KAWAYAN II
Heneral Dos DCC	
Belmont/Belvedere DCC	
Pamayanang Cavitenon DCC	
Castillon Homes DCC	
Prinza DCC	PRINZA
San Juan I DCC	SAN JUAN I
San Juan II DCC	SAN JUAN II
Kiko Rosa DCC	SAN FRANCISCO
Elang DCC	
De Fuego DCC	
Sunnybrook I-A DCC	
Sunnybrook I-B DCC	
Sunnybrook II A DCC	
Sunnybrook II B DCC	
Country Meadow DCC	
Parklane Homes DCC	
Tropical I DCC	
Tropical II DCC	
Tropical III DCC	
San Gabriel DCC	SAN GABRIEL
Santiago Proper A DCC	SANTIAGO
Santiago Proper B DCC	
Carapiohan DCC	STA. CLARA
Sta. Clara DCC	
Tapia DCC	TAPIA
Tejero DCC	TEJERO

Source: Office of the City Social Welfare and Development Officer, 2021

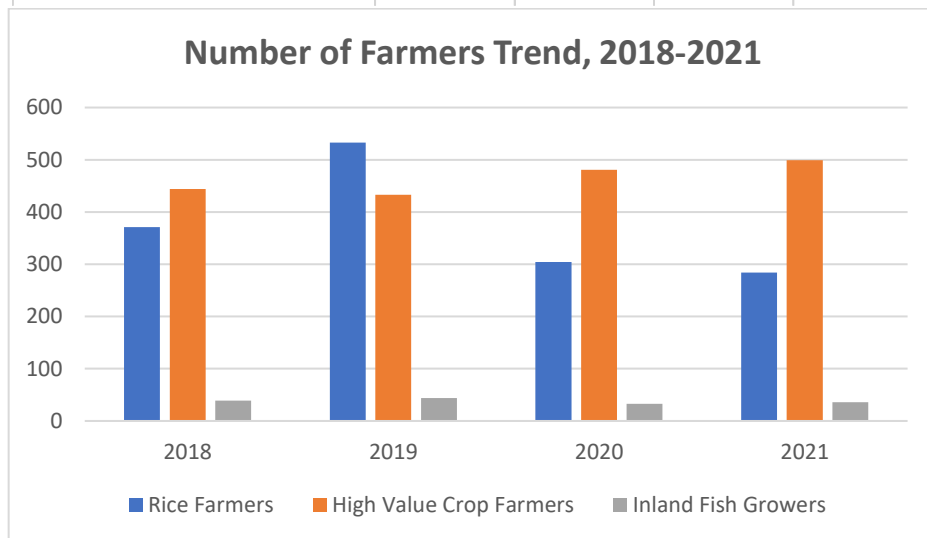


- **Economic Data**

- **Agriculture**

For the primary sector, there is a decrease in the number of rice farmers in 2021. However, the number of high value crop farmers has a slight increase.

	2018	2019	2020	2021
Rice Farmers	371	533	304	284
High Value Crop Farmers	444	433	481	499
Inland Fish Growers	39	44	33	36



Source: Office of the City Agriculturist, 2021

- **Commerce and Industries**

Name of Industrial Estates	Location	No. of Firms		Employment Size (2021)
		2018	2021	
Gateway Business Park	Javalera	19	25	23,952
Golden Gate Business Park	Buenavista II Panungyanan	15	7 (for Phase 2 only)	2,667
EPZA Processing Zone		71	77	27,138
Majestic Industrial Estate	Bacao II	6	5	18,738
Stateland and other Industrial Firms	Along Governor's Drive, Manggahan, and San Francisco	22	60	321 (only computed for 12 firms who already submitted their data)
TOTAL:		133	174	72,816

Source: Business Permit and Licensing Division, Office of the City Planning and Development Coordinator, 2021



For the secondary sector, there is an increase in the total number of firms from 2018 to 2021 – total of 41 newly identified firms. These firms also employ more than 72,000 employees, both from inside and outside of General Trias.

ECONOMIC ACTIVITIES	No. of Establishments				No. of Employees			
	2018	2019	2020	2021	2018	2019	2020	2021
1. Wholesale and retail trade	5,870	3,286	3,890	4,445	6,017	10,462	16,479	26,941
2. Hotels & restaurants, transport and storage	1,242	795	651	818	1,274	2,092	3,366	5,458
3. Communications	13	16	20	19	10	29	39	68
4. Financial Intermediation	415	212	218	236	566	802	1,368	2,170
5. Real estate renting and business	935	683	844	720	1,046	1,766	2,812	4,578
6. Public administration and defense	0	3	6	8	0	8	8	16
7. Education	774	66	60	57	1,222	1,279	2,501	3,780
8. Health and social work	628	130	143	155	1,616	1,771	3,387	5,158
9. Other community, social and personal services	387	1,385	1,276	1,310	653	1,963	2,616	4,579
10. Private household with employed persons	0	0	0	0	0	0	0	0
11. Extra territorial organizations and bodies	0	0	0	0	0	0	0	0
TOTAL	10,264	6,576	7,108	7,768	12,404	20,172	32,576	52,748

Source: Business Permit and Licensing Division, 2021

For the tertiary sector, there is a decrease in the number of establishments from 2018 to 2021, possibly linked to the effects of the COVID-19 pandemic. Despite the said decrease in the number of establishments, number of employees increased drastically from 2018 to 2021. Among the economic activities identified by the Business Permit and Licensing Division, “Wholesale and Retail Trade” has the greatest number of establishments and employees in the city – making up 57% of the total establishments and 51% of the total employees.

- **Tourism**

Having deep historical roots and playing an important role in the creation of Philippine History, the City of General Trias has various historical and religious sites that were developed during the Spanish period. In the present, the city now has different tourist facilities (i.e. leisure sites) to meet the demand of tourists coming to the city.



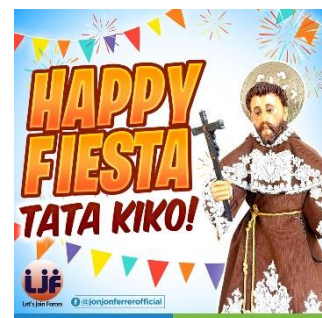
Name of Tourist Spots	Location (Barangay)	Land Area (sq.m)	Attraction of the Site	Accessibility of the Area	Status
A. Historical					
1. Tejeros Convention Site	Tejero	4	The place where the Filipino Revolutionists hold its convention on March 22, 1897 and approved the establishment of revolutionary government headed by Gen. Emilio Aguinaldo	Accessible to all kinds of vehicle	Fair
2. Historical Markers					
a. General Mariano Trias Marker and Park	Town Plaza	6	The famous general who led the revolution in Cavite on August 31, 1896	Accessible to all kinds of vehicle	Good
b. Sanduguan Siklab ng Himagsikan Marker	Town Plaza	6	Significant event during the battle between the Filipinos and the Spaniards in Manggang Bukol and Pasong Kalabaw		Good
c. Gen. Artemio Ricarte Marker and Monument	Vibora	30	One of the brave generals who led the Katipuneros during the Spanish time		Good
3. House where Andres Bonifacio Lived	96th		The house where Andres Bonifacio stayed during the Tejeros Convention		Good
4. Gen. Mariano Trias Park and Monument	Gov. Ferrer	198	Park and monument in memory of Gen. Mariano Trias		Good
5. GARMS (Spanish Building)	Poblacion	198	An old Spanish School building where Gen. Artemio Ricarte taught		Good
B. Religious					
1. Relic Church	Poblacion	8781	An ancient Spanish church built in honor of Saint Francis of Assisi	Accessible to all kinds of vehicle	Good
C. Hotels/Resorts					
1. Microtel Suites	Javalera		Proximity to golf course and Gateway Business Park	Accessible to all kinds of vehicle	Good
2. Villa Estrella	San Juan II		Swimming pool		Good
3. Hidden Vega	Manggahan		Swimming pools with cottages		Good
4. Country Breeze Resort	Santiago		Swimming pool		Good
5. Kinagot Resort	Manggahan		Swimming pools with cottages		Good
6. La Travieza Resort	Buenavista I		Swimming pool		Good
7. Antel Grand Village Water Park	Bacao II		Swimming pool with cottages and Slides and white sand beach pool		Good
8. Lovely Resort	Navarro		Swimming pool		Good
D. Golf Course					
1. Eagle Ridge Golf and Country Club	Javalera and Alingaro		Golf Course, Driving Range, Sports Center, Gymnasium and Restaurant	Accessible to all kinds of vehicle	Good
E. Museum					
1. Geronimo B. delos Reyes Museum	GBP, Javalera		Photo Exhibit	Accessible to all kinds of vehicle	Good

Source: Ecological Profile 2018

The City hosts six major special events and festivals every year. These events have cultural, historical, and socially relevance both to the City and its people.

Event	Location	Date	Highlights of Event
Town Fiesta	Poblacion	October 4, yearly	Karakol, Procession of the Patron Saint
Gabi ng Parangal	Town Plaza, Poblacion	1st week of May, yearly	Awarding of medals to honor graduates
Flores de Mayo/ Santacruzán	Various Barangays	Month of May, yearly	Floral procession of sagalas carrying the attributes of the Virgin Mary
Holy Week Celebration	Poblacion	Lenten Season	Procession of the Cross
Valenciana Festival	City Hall/Plaza	Every Foundation Week (2 nd week of December annually)	Valenciana Festival with some street dancing competition
Hijas de Maria	Poblacion	May 1-31, yearly	Month long celebration in honor of the patron saint. Church was decorated with beautiful flowers.

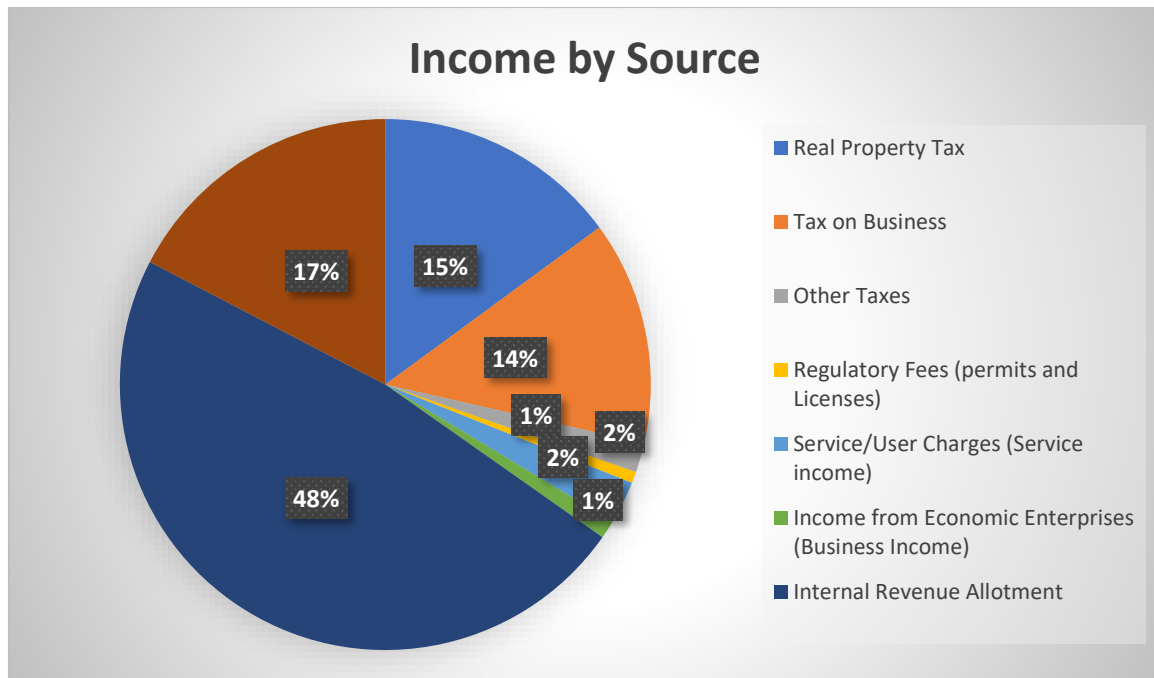
Source: Ecological Profile 2018



• Financial Resources

The Local Government of General Trias has its regular income coming from local and external sources. Local sources include total tax and non-tax revenues, while external sources are the Internal Revenue Allotment (IRA) and National Tax collections.

Current Income	2021
A. Local Sources:	
Real Property Tax	Php 301,970,742.40
Tax on Business	Php 275,692,993.62
Other Taxes	Php 36,375,986.16
Total Tax Revenue	Php 614,039,722.18
Regulatory Fees (Permits and Licenses)	Php 13,921,489.54
Service/ User Charges (Service Income)	Php 52,697,488.80
Income from Economic Enterprises (Business Income)	Php 22,357,481.37
Total Non-Tax Revenue	Php 88,976,459.71
Total Local Sources	Php 703,016,181.89
B. External Sources	
Internal Revenue Allotment	Php 968,525,365.00
Other Shares from National Tax Collections	Php 351,237,723.39
Total External Sources	Php 1,319,763,088.39
TOTAL CURRENT OPERATING INCOME	Php 2,022,779,270.28



Source: Local Finance Offices, 2021

• Infrastructure and Facilities



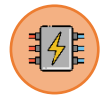
Transportation

- 33 barangays are accessible by land transportation



Communication

- 125 functional cellsites (Dito, Globe, Smart, Isoc, Philtower, Sun)



Power supply

- Served by MERALCO



Water supply

- Served by General Trias Water Corporation

• Existing Land Use 2011 – 2018

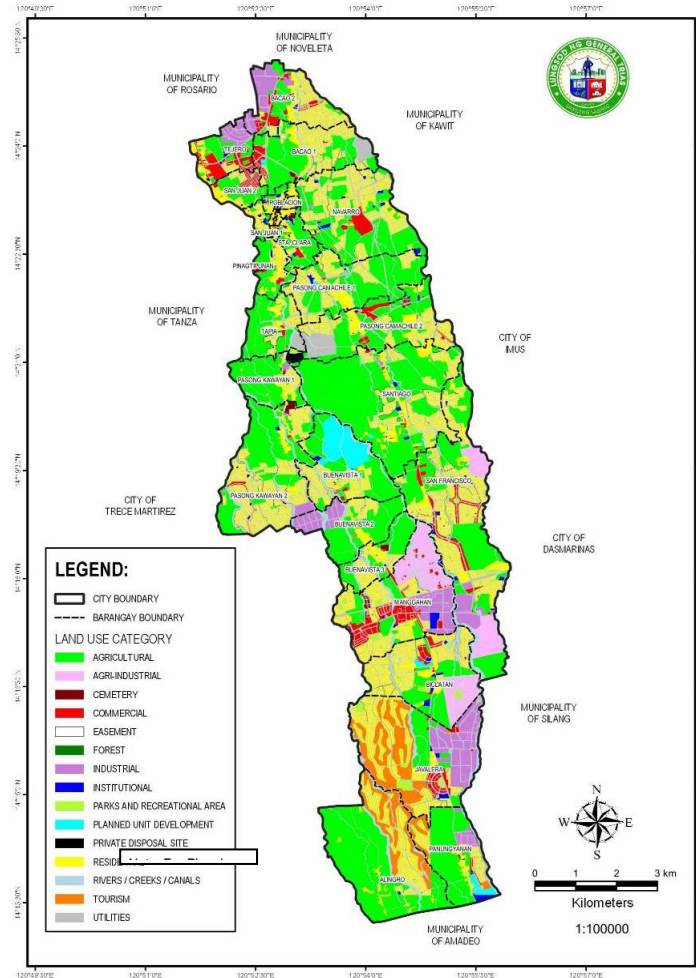
Land Use Classification	2011		2018		Change (%)
	Land Area (in has.)	Percent to Total Area (%)	Land Area (in has.)	Percent to Total Area (%)	
Agricultural	4,131.25	46.48%	3,745.12	42.13%	-9.35
Agricultural (cultivated)	2,565.34	28.86	3,491.54	39.28	-9.50
Open / Vacant / Grassland	1,292.69	14.54			
Forest Park (Agri-nursery)	8.58	0.10	6.45	0.07	-24.83
Agri-Industrial (Livestock/ Poultry/ Fishpond)	264.64	2.98	247.13	2.78	-6.62
Built-up Area	4,334.14	48.75	4,548.44	51.16	4.94
Residential	1,512.20	17.01	1,955.47	22.00	29.31
Industrial	437.75	4.92	424.91	4.78	-2.93
Commercial	211.05	2.37	318.34	3.58	50.84
Institutional	56.72	0.64	80.37	0.90	41.69



Land Use Classification	2011		2018		Change (%)
	Land Area (in has.)	Percent to Total Area (%)	Land Area (in has.)	Percent to Total Area (%)	
Parks/Playgrounds	156.65	1.76	187.98	2.11	20.00
Infrastructure and Utilities	871.26	9.80	1,128.97	12.70	29.58
Planned Unit Development	704.85	7.93	118.46	1.33	-83.19
Cemeteries	24.77	0.28	26.24	0.30	5.92
Closed Dumpsite	4.99	0.06	0.00	0.00	-100
Private Disposal Site	8.78	0.10	8.78	0.10	0
Easement/ Bufferzones	27.77	0.31	27.68	0.31	-0.32
Tourism	317.35	3.57	271.25	3.05	-14.53
Quarry	5.56	0.06	0.00	0.00	-100
Rivers	419.03	4.71	596.57	6.71	42.37
Total	8,890	100%	8,890	100%	

Source: Ecological Profile 2018

The percentage of built-up area greatly increased in 2018, while the total agricultural area decreased. In 2018, majority of the land in General Trias are allocated to built-up areas (51.16%) which are mostly comprised of urban land uses.



LAND USE MAP

Map Projection : WGS 84
Data Source : NAMRIA, CPDC
Prepared By : CPDC Office

Source: Ecological Profile 2018



3.0. EXECUTIVE AND LEGISLATIVE AGENDA DEVELOPMENT GOALS, OBJECTIVES, AND STRATEGIES

SECTOR: SOCIAL SECTOR

Sub-Sector: Urban Poor Affairs

Sectoral Goals:

- Reduced Poverty
- Dignified Shelters for the residents of the City of General Trias

Objectives:

- To ensure social protection for the poor and the vulnerable
- To introduce new designs for socialized housing
- To build affordable, accessible, and risk-free settlements in the city
- To reduce the local housing backlog and give residents multiple options for their homes

Strategies:

- To prioritize delivery of basic socio-economic services to the poor
- To relocate families from high-risk areas
- To develop socialized condominium project/s to house the ISFs and residents living in danger zones
- To have consultations and dialogues among community stakeholders to establish/ form associations that will help address community issues and concerns
- To avail PAG-IBIG funds (for individuals) and avail Social Housing and finance Corporation (for groups/ associations/ cooperatives) for the provision of housing finance modalities and studies catered to the residents of General Trias City
- To promote BALAI (Building Adequate, Livable, Affordable, and Inclusive Filipino Communities) Filipino Program
- To acquire land for relocation site

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Socialized Housing Program	- Construction of Socialized Housing for Informal Settler Families, Indigent Families, and City Government Employees	<ul style="list-style-type: none"> - Fast-track the conduct of land inventory for socialized housing using CBMS, coordination with CPDC - Updating of Local Shelter Plan - Acquisition of land for relocation site - Construction of relocation site, socialized housing - Availment of PAG-IBIG Funds and Social Housing and Finance Corporation (ESCRO Fund)



PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
		<ul style="list-style-type: none"> - Strengthen partnership with stakeholders and adopt a community-driven development approach thru MOA/MOU
	- Curtail the proliferation of ISFs in danger zones, squatting syndicates, and professional squatters	<ul style="list-style-type: none"> - Issuance of Executive Order reorganizing the Local Housing Board with additional provision on the institutionalization of Barangay Housing Focal Person and submission of monthly monitoring report to LHB - Issuance of City Ordinance penalizing ISFs Peddlers - Issuance of Executive Order Reconstituting Local Committee Against Squatting Syndicates and Professional Squatters with additional provision on creation of Monitoring and Inspection Team and its composition and functions - Issuance of Executive Order Reorganizing the Local Housing Board with additional provision on institutionalization of Task Force on Housing and consolidation of monthly barangay reports and submission of Quarterly Reports - Monitoring and Inspection of ISFs Cleared areas together with barangay - Provision of vehicle for MIT for monitoring and inspection
	- Strengthening Urban Poor Affairs Section	<ul style="list-style-type: none"> - Filling up of vacant position (Housing and Homesite Regulation Officer II) - Creation of additional position for the efficient execution of office mandates according to the Devolution Transition Plan (Housing and Homesite Regulation Officer V (SG-22), Housing and Homesite Regulation Assistant (SG-8), Education Research Assistant (SG-10), Clerk III (SG-3)



PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Strengthening of Homeowners Association	- Establishment of HOA Federation/s and Confederation/s	<ul style="list-style-type: none"> - Issuance of ordinance on the establishment of HOA Federation and Confederation - Creation of HOA database - Capacitating HOA on financial, communication, legal matters and other in partnership with DHSUD and other institution - Creating of monitoring and evaluation system for the HOA



Sub-Sector: Youth Development

Sectoral Goals:

- A more socially participative citizenry

Objectives:

- To mobilize communities into participation in various initiatives by LGU and CSO partners

Strategies:

- To fully adopt RA 10742 (SK Reform Act of 2015) in the preparation of the Local Youth Development Plan (LYDP)
- To have continuous support of the City Government on PYAP's advocacies

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Local Youth Development Program	- Strengthening the implementation of RA 10742	- Updating and implementation of Local Youth Development Plan (LYDP)
	- Regular updating of Local youth Development Plan	- Mobilization and monitoring of different community-based social sectoral group
	- Increase youth participation through awards system	- Enacting of City Ordinance to aid in the increase of youth's participation (example: incentives, scholarship privileges /slot or educational assistance, or financial support in their support program in exchange of their community involvement - Institutionalization of Annual Youth Recognition Day " Year-End Program " (Gawad Kabataang Gentrisenos) in response to the mandate of RA 10742
	- Technological advancement aimed to assist the youth	- Procurement of office equipment and supplies for General Trias Computer Clubhouse
	- Involvement with national organizations, both public and private, to improve current status of youth organizations and members	- Intensify UNLAD kabataan Program of PYAP and partnership through a MOA/MOU to other agencies like DSWD, DepEd, ALS - Institutionalization and conduct of Youth Leaders Summit, Little Youth Officials, Youth Parliament and others



Sub-Sector: Sports Development

Sectoral Goals:

- Sports Enthusiasts Citizenry

Objectives:

- To identify stakeholders for sports and recreational development in the city and come up with better indicator for sports development over the long term

Strategies:

- To create a local committee of sports development stakeholders
- To profile local sports enthusiasts, group, and athletes that visit or utilize sports facilities.
- To provide additional sports facilities at every barangay.

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Sports Development Program	- Creation of Sports Development Unit	- Ordinance creating and establishing the Sports Development Office and Council
	- Establishment of Sports Facilities and Procurement	<ul style="list-style-type: none"> - Procurement of sports equipment - Executive order strengthening the promotion of sports development program of the city - Addendum of the current incentives program and inclusion of scholarship to the existing local ordinance - Providing at least access to philhealth benefits to deserving athletes, funded by the LGU



Sub-Sector: Health

Sectoral Goals:

- Healthy citizens through improved public health services

Objectives:

- To establish adequate public health personnel, facilities, equipment, and supplies
- To provide equitable and quality health service to the residents of the City
- To intensify information dissemination on practicable health and hygiene practices
- To prevent further spread of emergent diseases

Strategies:

- To have accreditation from DOH confirming the level 1 status
- To hire recommended medical practitioners
- To have provision of required medical facilities, laboratories, equipment and services for level 1 hospitals
- To provide Efficient, Timely and Quality Health Services for Gentriseños

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Capacity Devt. Program	- Conduct of in-house trainings and seminars for health personnel	- Training of medical and hospital staff on hospital procedures and services
Allocation of budget for the additional medical personnel (Doctors, nurses) and other related personnel and procurement of necessary medical equipment and supplies	- Creation of additional plantilla positions for hiring to cater hospital needs and requirements	- Creation and hiring of additional doctors, nurses, midwife, Pharmacist, Medical technologist
	- Identification and availment of material and equipment for the hospital	- Signing of MOA for Pathologist, OB, Radiologist - Procurement of x-ray machines and laboratory equipment and ambulance - Formulation of Annual Procurement Plan for medical equipment and supplies - Creation of TWG to study, assess and oversee the purchase of quality medical supplies
Intensification of the Inter-Local Health Program where additional infrastructure for health services, and upgrading of hospitals from infirmary status to level 1	- Accreditation from DOH confirming the Level 1 Status	- Follow up and submission of requirements for Level 1 accreditation



PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Coordination with health institution to receive and accommodate transferred OB and pediatric cases.	- Regular transferring of OB and Pediatric cases to partner health institutions	- Draft a MOA with a health institution to receive and accommodate transferred OB and pediatric cases
Reproductive Health Care Program	<ul style="list-style-type: none"> - Prevention of Maternal Death - Ante-natal/Pre-natal Care/Post -natal Care Implementation - Teenage Pregnancy Prevention - STD and HIV Prevention 	<ul style="list-style-type: none"> - Strengthening/Amending of existing local ordinance and crafting of implementing rules and regulations on maternal care and HIV - Conduct of Buntis Congress, Social Hygiene Activities - Establishment of Birthing Homes/Lying Ins - Purchase of commodities for Family Planning and STD - City Ordinance on the establishment of Rights-Based Measures to help Pregnant Girls and Young Mothers continue and finish their education or employment opportunities - Revision/Amendment of Ordinance on Lying-In or Birthing Homes - IEC and distribution of medicine supplies for HIV, through Teen Health Kiosks
Emergency Public Health Crisis Program for Emerging and Re-emerging Diseases	- Mass Testing	- Procurement of testing kits appropriate to the emerging disease at large
	- In-depth Contact Tracing	<ul style="list-style-type: none"> - Database creation through Mapping and intelligence-gathering tools that make use of mobility histories, patterns, and behaviors - Establishing a hotline for reporting of suspected cases
	- Community Quarantine Measures	- Purchase of supplies/ Medicines for TB



PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
		<ul style="list-style-type: none"> - City Ordinance on the Establishment of Health Lifestyle - Revision/Amendment on Smoking Ordinance (Bigger Fine) - IEC Campaigns and Promotions on Education of Diseases and minimum public safety health guidelines - Available vacant plantilla positions for hiring to cater to the needs of the increasing number of patients seeking consult at the OPD, ER, and Laboratory
Vaccination Program	- Availability of vaccines for various needs	<ul style="list-style-type: none"> - Purchase of different vaccines for vulnerable groups - City ordinances supporting stricter needs for vaccination, especially to the younger or more exposed population (e.g. PWDs, Seniors, etc.)
Record Management and Safe Keeping of Medical Records	- Establishment of Storage/ Warehouse for Medical documents	- Establishment of City Health Office Warehouse for the use of storing medical documents
Medical Waste Management	- Establishment of Medical Waste Storage Facility	<ul style="list-style-type: none"> - Inventory sources of toxic and hazardous wastes - Conduct capability building for inspectors on monitoring on hazardous/toxic waste and Job Order Workers as Medical Waste Handlers - Building of Medical Waste Storage Facility
Additional Medical / Dental / Health Clinics (mobile and stationary) for distant and densely populated Brgys.	- Conduct of Mobile Medical/Dental with Basic Laboratory and Distribution of Medicines	<ul style="list-style-type: none"> - Purchase of Mobile Clinic with X-ray and other Laboratory equipment - Purchase of Medical/ Dental Laboratory and Medicine Supplies for distribution - Additional BHS to cater 10 barangays in Poblacion - Installation of Electricity and water in LRTA housing BHS in Santiago



PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
		<ul style="list-style-type: none">- Training and Skills Development program for Brgy. Health Workers.- Guidance in the establishment of BHW Association and Elections of Officers- Settling of MOA for Pathologist/OB and Radiologist



Sub-Sector: Social Welfare and Development

Sectoral Goals:

- Reduced poverty

Objectives:

- To ensure social protection for the poor and the vulnerable

Strategies:

- To fully implement poverty alleviation programs, projects and activities contained in various development plans (i.e. CDP, etc.)
- To prioritize the delivery of basic socio-economic services to the poor (i.e., extreme poor, subsistence poor, poor)
- To allocate additional budget for AICS, and other social welfare programs

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Women and Children Protection Program	- Provision of VAW Desk	- Additional VAW desk to big barangays to respond to victims
	- Assist and protect victims through legal, psychological, livelihood, and medical means	- Allot budget for the assistance of women and children victims - Skills Training and capital assistance - Strengthen campaign against violence to women and children.
	- Regular counseling and enacting of limitation ordinances to aid in protection, recovery, and rehabilitation	- Review Ordinance on selling of alcohol substance - Consider ordinance that will control computer shop of their business hour, enforcing curfew to minors
Children Protection Program	- Review and strictly implement local ordinances and national policies for children protection	- Educating children on their rights, safety and steps they can take to protect themselves - Penalties for parents (i.e. community service) upon violation of related ordinances on children protection - Strengthen Barangay Council for the Protection of Children - Strictly implement or revise the existing curfew ordinance



PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
		<ul style="list-style-type: none"> - Strict implementation on ordinance regarding the Control on the use or exposure to social media
	<ul style="list-style-type: none"> - Education and information drives for both children and parents regarding their rights 	<ul style="list-style-type: none"> - Strengthening of the RA 10354 Sec. 4v. Responsible Parenthood to which includes motivation to parents to attend various parenting seminars in schools and those conducted by social welfare personnel - Integrating Child Protection at the school - Sex Education through IEC or integration to school system - Conduct of drug abuse and prevention seminars in different barangays
Day care Services	<ul style="list-style-type: none"> - Supplemental feeding - Supervised Neighborhood Play 	<ul style="list-style-type: none"> - Establish additional day care centers
Persons With Disability Program	<ul style="list-style-type: none"> - Review and enforcement of current local and national policies with regards to PWDs 	<ul style="list-style-type: none"> - Implementation of RA 7277, (Magna Carta for PWDs); RA 10070- Establishing Institutional Mechanism to ensure the Implementation number of Programs and Services for PWDs - Ensure the compliance to building standards related to PWDs (e.g. railings for hallways, etc.)
	<ul style="list-style-type: none"> - Establishment of infrastructures to cater to the needs of PWD, especially towards education 	<ul style="list-style-type: none"> - Providing of separate office for PWD related concerns - Establish school for the deaf and mute; Hire a SPED Teacher specialized in sign language
Human resource Program	<ul style="list-style-type: none"> - Additional manpower/ employee to handle other programs of the office especially in the implementation of Mandanas Ruling 	<ul style="list-style-type: none"> - Resolution on Additional Plantilla Position for Social Workers, Psychologists and other positions



PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Solo Parent Welfare Program	- Reinforce existing policies and services for solo parents	- Strengthen implementation of the existing policy to help the solo Parents and their children
	- Help in preparing soon to be married couples	- Intensify Pre-marriage counselling
Social Protection Program	- Full implementation of Family Risk Vulnerability Assessment	<ul style="list-style-type: none"> - Provide full basic socio-economic services targeting poor families and communities - Updating of Family Risk and Vulnerability Assessment (FRVA) database - Tagging of poverty-alleviation PPAs in all development plans and strict monitoring of its implementation
Drug and Crisis Prevention Programs	- Provide Assistance to Individuals in Crisis Situation (AICS)	<ul style="list-style-type: none"> - Conduct of drug abuse and prevention seminars - To establish a separate office for Crisis Intervention Section.



Sub-Sector: Security and Protection

Sectoral Goals:

- Safe and Well-protected citizens and communities

Objectives:

- To reduce disasters (esp. cases of fire) throughout the City
- To promote safekeeping and development of Persons Deprived of Liberty (PDL)
- To promote a safe and harmonious environment for all residents of the City
- To adequately equip law enforcement personnel on their operations

Strategies:

- To Strengthen the implementation of Fire Code, Building Code and City Ordinance concerning housing, structures and the like
- To Intensify the Oplan Ligtas na Pamayanan

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Oplan Ligtas na Pamayanan	- Fire Prevention and Control	<ul style="list-style-type: none"> - Ordinance on Installation of additional hydrants with meter that attach from the water line of General Trias Water Corporation (GTWC) - Procurement of firetrucks preferably Penetrator Firetrucks - Enhancement of Fire Fighting and Rescue capabilities of Barangay Emergency Responder - Hiring of additional manpower /filling up of vacant positions to man the firetruck for firefighting operation - Establishment of New Fire Station within Poblacion Area with available parking for 3 fire trucks and with fire hydrant within vicinity - Installation of hydrants within the proximity of fire station (20 units)
	- Intensify rescue operations through trainings with CDRRMO	<ul style="list-style-type: none"> - Procurement of Rescue tools such as hydraulic spreader, cutter, chainsaw, portable Air blower Ventilator (with CDRRMO)



PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
		- Provide appropriate trainings to all rescue personnel such as Collapse Structure Search and Rescue, High Angle Rescue, Ropemanship (with CDRMO)

Strategies:

- BJMP JAIL Plan 2040-To be the Lead Agency to nurturing a human rights-based approach to Penal Management.

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Four storey construction for Female Dormitory	- To separate female dormitory from Male Dormitory.	- Construction of Four storey female dormitory
Vehicle Procurement Program	- Efficient and Effective Response of Personnel in case of emergency	- Procurement of One (1) Unit of Ambulance
	- For immediate execution of authorized movement of Persons Deprived of Liberty (PDL), from Jail to Court, hospital, Correctional Institution for Women, Community Relations Services Activities, Natural and Man Made Calamity and vice versa.	- Procurement of One (1) Unit Prisoner Transport Vehicle for Female Dormitory
Installation of Water connection to General Trias City Jail from General Trias City Water Corporation	- To Increase the water supply and meet the demand of the increasing Jail population	- Application and installation of water supply from Gen. Trias Water Corporation
Septic Tank Construction	- To construct large septic tank to accommodate 3000 jail population (projection jail pop)	- Construction of large septic tank
Reinforced security through equipment procurement program	- Availment of various equipments (e.g. shield, ammunition, handcuff, vests, etc.)	- To purchase the following equipment: (6) Long Firearms (10) and short Firearms (40), Riot shield, ammunition (9MM three thousand/Qtr x 4 = 1,200), (300)handcuffs, (20) Bullet proof vests, (364) heavy padlocks



PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
	- Construction of elevated Desk Officer Post for strategic viewing of PDL movements and for safety and security.	- Construction of Desk Officer Post
Trainings and seminars for BJMP Personnel	- To plan or program for capacity building trainings and seminars for personnel	- Conduct of seminars and trainings for personnel on services, functions in BJMP
Utility-related procurement program	- Procurement of solar lights for perimeter and cells Building 1(12 cells), Building 2 (12 cells) and Building 3 (16 cells), Shelter of Hope (1)	- Procurement of solar panels and lights
	- To purchase of heavy duty back-up generator for four (4) buildings (2) 3 storey building, one (1) 4 storey building and one (1) admin building	- Procurement of back-up generator
Technological advancement program	- Continuous upgrading and maintenance of CCTV	- Purchase of new CCTVs
	- Upgrading of internet connection (min of 500 mbps) and Bills payment.	- Application to upgrade internet connection
Rice Subsidy Program	- Additional support for Rice Subsidy for PDL (200 sacks per month (1500 per sack)/ 2,400 sacks/year)	- Funding for additional rice subsidy for PDL

Strategies:

- To have presence of police community precinct in strategic areas
- To have adequate Police to population ratio with force multipliers
- To prepare procurement plan for law enforcement equipment
- To conduct capacity building, seminars, trainings and modules for continuous professional development of police force

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Oplan Ligtas na Pamayanan	- Intensified Police Operations/Interventions	- Deploy police personnel in depressed areas/crime prone areas - Reintegrate organized communities in crime prevention and solution



		<ul style="list-style-type: none"> - Creating ordinance to require security guards in all business and financial establishments - Strengthening coordination on BINs and mobilizing force multipliers - Training of PNP personnel on strong documentation skill
Establishment of Integrated Command and Control Center, Oplan Sita, Checkpoint, Oplan Galugad and Information Operations (IO)	- Learning and Growth through trainings and IEC	<ul style="list-style-type: none"> - Conduct dialogue/ ugnayan to improve community safety awareness - Posting of Crime Prevention Tips to all public places
	- Secure equipment and funds to aid in quick response and efficient operations	<ul style="list-style-type: none"> - Acquire patrol cars and motorcycles - Formulate Ordinance creating a “ONE Gentry, ONE (1) Radio frequency” for PNP, Traffic, Fire and Barangays for Crime/Incident responses and providing funds for materialization of the same



Sub-Sector: Education

Sectoral Goals:

- Literate, educated, and virtuous citizens

Objectives:

- To develop an inclusive and expansive curriculum for all levels of learning and all kinds of students
- To introduce life skills learning and values formation at an early age
- To improve quality of education through modernizing learning facilities and providing continuous professional development for faculty members

Strategies:

- To strengthen inclusive education by allotting and providing additional classrooms and facilities at various barangays
- To support the implementation of Alternative Learning System (ALS) and Open High School Program
- To strengthen procurement and financial systems for investments on education-related matters

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Program Heads up to Excellence and Access thru Responsive TEA (Transparent, Ethical, Accountable) (HEARTS)	- School Building Program	<ul style="list-style-type: none"> - Provision and construction/repair of additional classroom building for schools, establishment, merging, and or conversions of schools - Conversion of schools to integrated high schools
	- Balik Eskwela Program	<ul style="list-style-type: none"> - Procurement of learning resource requirements such as Textbooks (Science and Mathematics), Skillbooks (English), manipulatives for SPED learners, and supplies for printing materials (RISO ink and bond papers) - Inclusive Education (SPED), Alternative Learning Systems, and MADRASHA - Review implementation of policies on "Bawat bata bumabasa" and "no child is left behind" - Ordinance Establishing Measures to Strengthen Engagement of Private Sectors in Supporting DepEd Programs, Projects, and Activities



PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
		- Allocation of fund for training and development of teachers
	- Technical -Vocational School Program	- Establishment of a technical-vocational/ trade school through Sangguniang Panlungsod Resolution, appropriating funds and implementing guidelines - Ordinance Mandating Industries to Accommodate Learners for Immersion



Sub-Sector: Civil Registry

Sectoral Goals:

- A more socially participative citizenry

Objectives:

- To provide adequate basic social services

Strategies:

- To profile and do data-gathering activities suitable to the needs of clients/beneficiaries
- To provide additional mandatory basic social services and infrastructure and publicizing their opening and inauguration

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Free Birth Registration	- Delayed Birth Registration	- Coordination with barangay officials, information dissemination, and forum with parents and teachers in public schools
	- Out of Town Registration	- Review of supporting documents submitted by the applicant prior to registration
	- Mobile Registration	- Establishment of digital infrastructure and database with the local register - Free Barangay Mobile Registration
Mass Wedding	- "Kasalang Bayan"	- Conduct free mass wedding at least twice a year



SECTOR: INSTITUTIONAL SECTOR

Sub-Sector: Institutional Capacity

Sectoral Goals:

- Strengthened organizational capacity and structure

Objectives:

- To develop high performing, competent, service-driven, and credible LGU officials and personnel
- To maintain adequate number of required employees with matching skills requirement
- To maintain effective and efficient bureaucracy

Strategies:

- To develop improved database for file management by the LGU
- To improve capacity of employees, both old and new
- To strengthen coordination and partnership with Private Sector (CSOs)

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Updated HRIS Program 2022	- Coordination with Model City LGU	- Adapt the system provider of a model LGU through MOA
	- Seek systems provider	
	- Implementation of HRIS Program	
	- Allocate funds to be approved by the LCE to acquire the system	
Provide Education Program for LGU personnel	- Coordination with schools	- MOA with Schools for the continuing education program of employees
	- Coordination with Civil Service Commission for modification programs	- SP Resolution granting subsidy for qualified employees
	- Approval from the LCE to implement such programs	
	- To allocate funds to subsidize the continued education of employee	- Creation of database to help in identifying said employees
Creation of Database Program for tracking (Cloud Service / Digital Warehouse)	- Allocation of funds for Cloud Service and Digital Warehouse	- Issuance of EO for mandating gathering of information (document tracking with personal info for office use only) - Technical Assistance c/o ICT
	- Issuance of Memorandum mandating all departments to gather vital information for digital tracking of documents	- Creation of database in each dept. (including digital warehouse and cloud service)



PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
	<ul style="list-style-type: none"> - Coordinate with ICT for the possibility of creating a program for this; if not, then study the option of contracting an IT company. - Sourcing of Cloud provider for the storage of data collected - Seek authority from SP to enter into a MOA with the cloud provider 	<ul style="list-style-type: none"> - Signing of MOA with partners for the usage of database program and cloud provider (if with external IT Company)
	<ul style="list-style-type: none"> - Training of end users from various LGU departments 	<ul style="list-style-type: none"> - Training of office personnel in the usage of database program
Taking custody of properties by the City	<ul style="list-style-type: none"> - Real properties (e.g. certificate, titles, documentary proof) to be gathered by the GSO 	<ul style="list-style-type: none"> - Establishment of centralized modern warehouse to file and store documents handled by the GSO
	<ul style="list-style-type: none"> - Aid in transfer of certificate of registration for Personal properties (motor vehicles) to the City Government 	<ul style="list-style-type: none"> - Filling up of vacant positions in the GSO to maintain and take charge of technical support services (e.g. motorpool, warehouse, etc.) - Training of GSO personnel for technical support services and maintenance
NGO/CSO/PO Selection Program	<ul style="list-style-type: none"> - Identification of NGO/CSO/PO in the locality 	<ul style="list-style-type: none"> - Establish standards (or criteria) for the selection of accredited NGO/CSO/PO that are qualified to implement government PPAs
	<ul style="list-style-type: none"> - Adhere to CSO accreditation processes by the DILG 	
Creation of mandatory positions for the LGU's CBMS as required by PSA and RA 11315	<ul style="list-style-type: none"> - Creation of City Statistician Office (City Statistician SG-18) 	<ul style="list-style-type: none"> - SP Resolution creating various positions for the LGU through RA 11315 (CBMS), creating mandatory position - City Statistician SG-18
Filling up of vacant positions for the Office of the City Planning and Development Coordinator	<ul style="list-style-type: none"> - Hiring of personnel: Project Devt Officer II, Computer Operator II, Admin Aide IV 	<ul style="list-style-type: none"> - Fill-up vacancies for the Planning Office: Project Devt Officer II, Computer Operator II, Admin Aide IV



Sectoral Goals:

- Effective and Efficient Public Information Service

Objectives:

- To effectively and efficiently share information to the general public

Strategies:

- To update information database, including contact details, for easier sharing of information
- To properly manage centralized feedback mechanism

PROGRAM	PROGRAM COMPONENTS	ACTIONS / INTERVENTIONS
Functionable Public Information Office	<ul style="list-style-type: none"> - Effective and Efficient public information system 	<ul style="list-style-type: none"> - Memorandum Order stating and assigning the City Information Office of its mandatory function based on Local Government Code and Charter of the City of General Trias - Creation of permanent positions under the City Information Office for business continuity - Update all contact details of all offices and provide telephone lines to all offices and barangays - Provide computers, printers, cameras, and other supplies
	<ul style="list-style-type: none"> - Centralized Feedback Mechanism 	<ul style="list-style-type: none"> - Issue an order on the centralization of feedback system and assign personnel in charge of the mechanism



Sub-Sector: Financial Capacity

Sectoral Goals:

- Sustained Fiscal Capacity

Objectives:

- To improve local tax collection efficiency
- To improve delivery of public service

Strategies:

- To revise Local Tax Code and other related plans / codes to aid in local tax collection
- To monitor monetary flow by the LGU

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Revision of Local Revenue Code	- Review current City Tax Ordinance/Local Tax Code	- Revision of Local Tax Code and Updating of Fees and Charges
	- Presentation of the proposed New Tax Code	
	- Conduct public hearing to all stakeholders	- IEC on revised Local Tax Code to the general public
	- Disseminate information to the general public	
Completion of Cadastral Survey	- Creation of Committee	- Passing of Executive Order to create Committee focusing on completion of Cadastral Survey and their functions
	- To conduct committee meetings to discuss boundary disputes of 4 barangays and to finalize the borders of each barangay to be presented to LCE and SP	- Passing of SP Resolution approving the boundaries identified by the survey
Conduct Physical Inventory per COA circular 006-2020 and comply with Government Accounting Manual Accounting System for PPE	- Creation of Special Inventory Committee and Team	- Passing of Executive Order to create Special Inventory Committee and Team and their functions
	- Preparation of Inventory Plan (PIP)	- Conduct Physical Inventory per COA Circular 006-2020
	- Conduct physical inventory	
	- Reconciliation of physical inventory against book of accounts record	- Compliance with Government Accounting Manual Accounting System
	- Submission of unreconciled PPE to COA	
	- Adjustment to the book of accounts	



PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Reactivation of Local Performance Monitoring System	- Remodification of committee to handle performance monitoring system	- Passing of Executive Order for the modification of the Local Performance Monitoring System
	- Inclusion of CSOs in the said committee	
	- Review of AIP Projects	- Adopt OPCR/IPCR as a tool for monitoring the implementation of AIP projects
	- Review of OPCR/IPCR to aid in monitoring of projects	



SECTOR: INFRASTRUCTURE SECTOR

Sub-Sector: Traffic Management

Sectoral Goals:

- Efficient road network system

Objectives:

- To fully enhance the city's transport system
- To efficiently manage traffic conditions
- To increase road resiliency of road system

Strategies:

- To prepare Transport Master Plan
- To construct terminals and other vehicle-related infrastructure
- To construct and improve road network in the city

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Transportation and Traffic Development Program	- Preparation of Comprehensive Transport Master Plan for the City of General Trias	- Traffic Re-routing schemes
		- Review and revise local traffic and parking ordinances - Creation of ordinance for carpooling - Construction of Transport Terminal - Construction of Impounding Area - Encourage of the public transport
Road Network Development Program	- Construction of Road and rehabilitation of existing roads, including bike lanes, sidewalks, and streetlights	- Identification of threats to efficiency of each roadway (i.e. roadside, obstructions, road damages, etc.) - Roadside clearing operations - Creation of quick response maintenance division - Construction of road with drainage along Filinvest road at Pasong Kawayan II



Sub-Sector: Modern infrastructure and facilities

Sectoral Goals:

- A well-serviced citizenry

Objectives:

- To increase resiliency of drainage system

Strategies:

- To construct and improve flood control mitigating measures

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Flood Control Program	<ul style="list-style-type: none">- Construction of Flood Control Infrastructure Project:<ul style="list-style-type: none">> Drainage lines> Revetment Structures> Desilting of existing drainages, waterways and irrigation canals> Rain water collection system (existing government facilities)	<ul style="list-style-type: none">- Review of existing drainage systems and flood control mitigating measures; its capacity and effectivity- Design of appropriate drainage system and flood control structures- Construction/Improvement of drainage systems, flood control structures, and sidewalks along Brgy. Dulongbayan and San Gabriel, and Stateland



Sectoral Goals:

- Modern basic support facilities

Objectives:

- To increase accessibility of government service for the people

Strategies:

- To construct and develop City Government Buildings and Facilities

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
City Facility Development Program	- Identification of facilities that are lacking in the city	<ul style="list-style-type: none"> - Construction of City Government Buildings <ul style="list-style-type: none"> > Super Health centers (2) > City Central Storage Warehouse > Wake/viewing building > Columbariums and apartment type niches > Recreational park and pocket parks. > Transport terminal > City Library > School Buildings > Agri Warehouse > Motorpool (GSO) > Rehabilitation and improvement of existing city government facilities > Animal impounding area > Impounding area (TMO) > MRF > Day care centers > Other health facilities
	- Prioritization programs for facilities to be constructed	
	- Acquisition of new lots for construction of these facilities	
	- Design and Construction of Additional Facilities	
	- Regulation of the standards of Government owned facilities	
	- Rehabilitation and renovation of old and existing buildings	
	- Establishment of school development plan	



Sub-Sector: Technological advancement

Sectoral Goals:

- Modern basic support facilities

Objectives:

- To spearhead development in technological advancement

Strategies:

- To create a modern facility in-line with the fast growing technologies

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
City Facility Development Program	- Creation of ICT Learning Facility Center	- Appropriation of funds for the acquisition of lot
		- Construction of ICT Learning Facility

Sectoral Goals:

- A well-serviced citizenry

Objectives:

- To enhance connectivity of citizens through internet connectivity

Strategies:

- To develop efficient telecommunication/internet services for the city

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Internet Public-Private Agreement Program	- Public-private agreement to resolve zero to no internet connectivity within the City of General Trias	- Approval of additional cell sites
		- Upgrading of existing telecommunication facilities
		- Increase the tower of mobile network providers
		- Conduct consultation to the mobile and internet service providers on reaching those community with poor internet connectivity.
		- Reach an agreement between the private sectors on participating and servicing the whole of City of General Trias



Sectoral Goals:

- Robust industry and business environment

Objectives:

- To develop General Trias into a Smart City

Strategies:

- To maximize use of technology in improving industry

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Development of ICT Plans and Programs	<ul style="list-style-type: none"> - Preparation of the Comprehensive ICT Masterplan of the City Government of General Trias (Coordinate with the Office of the City Mayor; Office of the City Administrator; Business Permit and Licensing Office; Local Economic Investment and Promotion Office) 	- Creation of Executive Order for the creation of the ICT Council
		- Appropriation of funds to sustain and establish online web system infrastructure
		- Appropriation of funds to outsource a program that will keep track of client's activities, feedback, complaints/grievances and appointment system



SECTOR: ECONOMIC SECTOR

Sub-Sector: Employment and labor force

Sectoral Goals:

- Sustained skilled labor force supply in General Trias

Objectives:

- To enhance the skills of the labor force of different sectors
- To provide employment opportunities to all Gentriseños, regardless of age and status

Strategies:

- To establish Barangay extensions of Employment Service Desk Office
- To conduct regular job fairs, inclusive of all sectors
- To create labor market information accessible to everyone
- To protect employees against illegal recruitment

PROGRAM	PROGRAM COMPONENTS	ACTIONS / INTERVENTIONS
Employment Facilitation Program	- Barangay Employment Service Desk Office (BESDO)	<ul style="list-style-type: none"> - Establishment of Barangay Employment Service Desk Office (BESDO) through ordinance and hiring of BESDO coordinator to the barangay level - Coordination with Barangay Captains, HOA and other sectors
	- Job Fairs	<ul style="list-style-type: none"> - Information dissemination campaign thru IEC materials - Conduct of one stop shop job fair
	- Special Program for the Employment of Students (SPES)	<ul style="list-style-type: none"> - Request authorization from DOLE for the employment of students - Pledge of Commitment duly signed by the LGU and DOLE
	- Job Start Phils. Program	- Job-start beneficiaries Life Skills Training
	- Employment of early working age/ PWD/ Senior Citizens	<ul style="list-style-type: none"> - Facilitate inclusive employment of early working age/PWD/ Senior Citizens through legislation - Endorsement to technical-vocational and skills training center



PROGRAM	PROGRAM COMPONENTS	ACTIONS / INTERVENTIONS
		<ul style="list-style-type: none"> - Issuance of local ordinance for the adoption of the RA 10524 (employing 1% of the workforce for the PWD and/or Senior Citizens)
	<ul style="list-style-type: none"> - Employment of 4Ps beneficiaries 	<ul style="list-style-type: none"> - Conduct of one day job fair activity exclusive for the 4Ps beneficiaries who are willing to land a job will be assisted for employment
Labor Market Information Program	<ul style="list-style-type: none"> - Labor Market Information Program 	<ul style="list-style-type: none"> - PESO partnership with HR practitioners to establish an HR association/network to consolidate data regarding employment in various business establishment (local to industrial ecozones) - Posting of job vacancies through LGU bulletin boards and website, PESO FB account and IEC materials - Skills mapping thru Skills Registry System - Appropriating funds to conduct a General Trias Employer's Engagement which involves the DOLE, PESO and LGU and to include various industries
Anti-illegal Recruitment Campaign	<ul style="list-style-type: none"> - Anti-Illegal Recruitment Program 	<ul style="list-style-type: none"> - Conduct awareness seminar/training - Information/dissemination campaign for anti-illegal recruitment



Sub-Sector: Cooperatives

Sectoral Goals:

- Developed cooperatives

Objectives:

- To facilitate asset growth and self-sufficiency of cooperatives
- To increase number and variety of cooperatives in the city

Strategies:

- To conduct regular cooperative fair caravan
- To strictly enforce cooperative policies to assist and empower local cooperatives in the city

PROGRAM	PROGRAM COMPONENTS	ACTIONS / INTERVENTIONS
Coop Development Program	- Cooperative Fair Caravan	<ul style="list-style-type: none"> - Profiling of cooperatives - Awards and recognitions for Coops - Information campaigns on Coops - Educational tour and site visit - Introducing cooperatives in schools through Eskwela Kooperatiba
	- Cooperative Policies	<ul style="list-style-type: none"> - Continuous limiting regulation on new Coop franchising - Establishment of Coop organizational network for community service - Develop Business Continuity Plan - Conduct CDA mandatory trainings - Assistance in bookkeeping, auditing and preparation of financial reports - Appoint focal person in the implementation of CISA law



Sub-Sector: Local Businesses and Market

Sectoral Goals:

- Robust industry and business environment

Objectives:

- To improve the local business climate in the City of General Trias

Strategies:

- To provide assistance to MSMEs
- To further improve Ease of Doing Business processes
- To improve existing City Market

PROGRAM	PROGRAM COMPONENTS	ACTIONS / INTERVENTIONS
Business Development Program	<ul style="list-style-type: none"> - Big Bro sa Negosyo Project 	<ul style="list-style-type: none"> - Ordinance providing capital assistance to MSME with business activities that impact the community - GenTri Business Forum
	<ul style="list-style-type: none"> - Business Legislation Review 	<ul style="list-style-type: none"> - Revisiting of ordinances that significantly affect businesses - Enactment or repeal of pertinent ordinance
	<ul style="list-style-type: none"> - GenTri Online at Your Service 	<ul style="list-style-type: none"> - Development of Electronic Business Permit and Licensing Service (eBPLS)
	<ul style="list-style-type: none"> - Investment Promotions Program 	<ul style="list-style-type: none"> - Propose revisions of the LIIC to the LCE and Sanggunian - Trade Missions (Local and Abroad)
	<ul style="list-style-type: none"> - City Market Promotion Program 	<ul style="list-style-type: none"> - Proper Sectioning of Market Stalls - Improvement of design of the market stalls - Maintenance of the cleanliness of the city market - Rerouting of public utility vehicles straight to the market for more customers



Sub-Sector: Tourism Development

Sectoral Goals:

- Progressive tourism industry

Objectives:

- To be one of the alternative tourism destinations in the province
- To integrate and promote the historical and cultural assets of the city in tourism activities

Strategies:

- To departmentalize the City Tourism, Culture, and the Arts Office
- To establish various Recreational Parks/ Tourism Sites and Center/ Accommodation Establishments/ City Museum
- To intensify the Program for One Town One Product, and Other Local Products
- To pass Tourism, Culture and Arts-related ordinances and plans
- To enhance and promote City Scape and Tourism, Culture and Arts Development/Events

PROGRAM	PROGRAM COMPONENTS	ACTIONS / INTERVENTIONS
Tourism Development Program	- Tourism Policies	<ul style="list-style-type: none"> - Updating of Local Tourism Code - Pass an ordinance creating the City Tourism, Culture and the Arts Office, and City Tourism Council - Formulation of Tourism Development Plan - Passing of ordinance requiring the tourism-related establishments for the monthly submission of data (sales, number of visitors) - Monitoring of development compliance with regards to DOT accreditations - Gathering of complete data from tourism-related establishments - Conduct of exhibits - Fill-in of the created vacant positions
	- Tourism Trainings and Forum	<ul style="list-style-type: none"> - Basic Tourism Statistics Training (for tourism staff, accommodation establishments' staff)



PROGRAM	PROGRAM COMPONENTS	ACTIONS / INTERVENTIONS
		<ul style="list-style-type: none"> - Preparation of Tourism Development Plan - Conduct of dialogue/ forum with MSME and local entrepreneurs - Training on Marketing and Promotion Strategies
	<ul style="list-style-type: none"> - Tourism Sites and Facilities 	<ul style="list-style-type: none"> - Establishment of Tourism Center (with Pasalubong Corner) and Meeting Incentives Conferences and Exhibition (MICE) amenities and facilities - Establishment of Recreational Parks/ Tourism Sites (Eco-Tourism, Sports-Tourism, Agri-Tourism) and city-owned accommodation establishments
Cultural and Arts Development	<ul style="list-style-type: none"> - Cultural Promotion and Development 	<ul style="list-style-type: none"> - Creation of City Museum - Issue coffee table books, tourism leaflets/tourism maps - Conduct of cultural mapping, holding of festivals and cultural events, performing arts - Development of local talents - Reactivate the City Culture and the Arts Council
Tourism, Culture and Arts Marketing	<ul style="list-style-type: none"> - Marketing and Promotion 	<ul style="list-style-type: none"> - One Town One Product Marketing and Promotion - Information Campaign, Advertising strategy - Marketing and Promotion of MICE Amenities - Beautification Campaigns



Sub-Sector: Agricultural Development

Sectoral Goals:

- Ensured and achieved food security

Objectives:

- To improve local agricultural, fisheries, livestock, and poultry performance

Strategies:

- To preserve and protect SAFDZ areas
- To intensify Information, Education and Communication (IEC) campaign approach to motivate and inspire the community to support and take part in the enrichment of the agricultural sector
- To advocate for Urban Agriculture: Garden Crops and Rooftop Gardening, Hydroponic Production and Vertical Gardening
- To provide for additional post-harvest facilities and other agricultural tools and equipment, and high-yielding varieties of seeds and other planting materials
- To establish areas for agricultural development

PROGRAM	PROGRAM COMPONENTS	ACTIONS / INTERVENTIONS
Agricultural Land Protection Program	<ul style="list-style-type: none"> - Amendment of Land Conversion Policies 	<ul style="list-style-type: none"> - Data gathering (Inventory of uncultivated and idle lands) - Identification of areas for agricultural development - Updating of Agriculture Profile - Review existing enactments, policies and ordinances on land reclassification - Strict Implementation and Monitoring of the Zoning Ordinance (ZO)
Agriculture Production Program	<ul style="list-style-type: none"> - Campaign on Organic Agriculture Program (RA 10068) 	<ul style="list-style-type: none"> - Acquisition and distribution of organic fertilizer - Development/Culture of bio control of insect pest and diseases
	<ul style="list-style-type: none"> - Advocacy Campaign on Urban Farming/ Gardening 	<ul style="list-style-type: none"> - Provision of agricultural inputs, equipment and materials
	<ul style="list-style-type: none"> - Technical and Extension services provided to farmers/ women and youth 	<ul style="list-style-type: none"> - Extend technical assistance to farmers in agricultural production purposes. Routinary monitoring and gathering of crops planted/harvested



PROGRAM	PROGRAM COMPONENTS	ACTIONS / INTERVENTIONS
		in all agricultural barangays
	- Agribusiness and Marketing Development Program	- Tap DA and Region IVA to avail Kadiwa Ni Ani at Kita Grant Program
	- Rehabilitation Program for affected crops and livestock affected by calamities	- Linkage assistance provided to crops and livestock farmers to avail free crops and livestock insurance
	- Extension Research and experimentation	- Conduct demo farm on Good Agricultural Practices on vegetable production - Experimentation on vegetable plantation in controlling insect pest using plants as insect repellant - Development of biological insecticide to control insect pests
	- Farmers Information Technology Services Program	- Development of Training Modules for the Farmers of different major agricultural crops
	- Fuel Assistance Program	- Allocate fund for the farmers agriculture equipment and fuel
Food Security Program	- Rice and Corn Production Program	- Establishment of techno-demo farms for rice and corn production - Continuous provision of financial and technical assistance to farmers/ programs in full agriculture input subsidy among farmers - Verification trial on biological control of insects' pests - Plant Now Pay Later Program (or Production loan)
	- Crop Production Program	- Establishment of techno-demo on urban farming



PROGRAM	PROGRAM COMPONENTS	ACTIONS / INTERVENTIONS
		<ul style="list-style-type: none"> - Technical training on safe food production for crop producers - Continuous provision of financial and technical assistance to farmers - Advocating Urban Agriculture: Garden Crops and Rooftop Gardening, Hydroponic Production - Provision of assorted vegetable seeds/planting materials: Gulayan sa Bakuran, Gulayan sa Paaralan Program, Plant Plant Plant Program, Provision of agricultural tools and equipment, - Provision of heavy-duty machineries with low rental fee, Provision of agricultural tools and equipment
	<ul style="list-style-type: none"> - Livestock Production Program 	<ul style="list-style-type: none"> - Establishment of “Cara-Aralan Center”/ Agricultural Research and Development Center - Provision of livelihood Program such as: Cattle Dispersal Program, Modified Carabao Paiwi Program, Swine Repopulation Program
	<ul style="list-style-type: none"> - Inland Fish Production Program 	<ul style="list-style-type: none"> - Provision of tilapia fingerlings/ulang shrimp - IEC Campaign for protection of inland fishing activities - Develop techno demo on aquaponic vegetable production
	<ul style="list-style-type: none"> - Organic Agriculture Program 	<ul style="list-style-type: none"> - Campaign for organic agricultural production - Establishment of techno-demo on organic production
	<ul style="list-style-type: none"> - Production Support Program 	<ul style="list-style-type: none"> - Provision of various agricultural facilities such



PROGRAM	PROGRAM COMPONENTS	ACTIONS / INTERVENTIONS
		<p>as cold storage, slaughterhouse, post-harvest facilities</p> <ul style="list-style-type: none">- Ordinance creating the Agricultural Biosystem Engineering Division with personnel under the Office of the City Agriculturist



SECTOR: ENVIRONMENTAL SECTOR

Sub-Sector: Environmental and Natural Resources

Sectoral Goals:

- Improved solid waste management and services

Objectives:

- To efficiently and effectively implement solid waste management actions all over the city

Strategies:

- To fully implement Solid Waste Management Act (RA 9003)

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Solid waste management program	- Revision of Solid Waste Management Plans	- Update Solid Waste Analysis and Characterization Study (WACS)
	- Expansion of MRF Coverage	- Updating then implement city Solid Waste Management Plan (SWMP)
	- Hiring of additional manpower and purchase of additional equipment	- Increase manpower for solid waste management /Hiring of additional technical staff - Institutionalize weekly clean-up drive - Amend MOA to strengthen the waste collection of 3rd party contractors/PPP
	- Conduct of IEC campaigns	- Conduct massive IEC campaign on solid waste segregation
	- Strengthening of existing laws	- Implement “No segregation, No collection” policy - Issue notice of violation for non-compliance to solid waste management policies

Sectoral Goals:

- Effective and efficient wastewater management

Objectives:

- To ensure treatment of all wastewater
- To prevent pollution in water bodies and spread of health and sanitation issues

Strategies:

- To fully implement wastewater management laws
- To strengthen of capacity of CENRO personnel for implementation and monitoring of wastewater management



PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Water pollution prevention and control program	- Water quality monitoring system	- Increase number of manpower to facilitate water monitoring through creation of additional positions (Environmental Management Specialist I (SG 11), Laboratory Technician I (SG 6))
	- Compliance to regulatory requirements	- Monitor compliance of commercial and industrial establishment on STP requirement - Issue notice of violations to establishments that dump wastewater on water bodies such as rivers, creeks, canals, esteros, etc - Institutionalize “No Dumping on Water Body” policy - Improve requirements for Building Permit and Permit to Operate applications (with complete as-built plans of septage/sewage treatment facility)
	- Rehabilitation of water bodies	- Ensure LGU Compliance Action Plan for IYRR and Cañas - Maalimango Rivers WQMA - Comply in the Manila Bay Clean-up, Rehabilitation, and Preservation Program - Conduct IEC campaign on the protection of water bodies and on water conservation initiatives
	- Establishment of Septage Treatment Facility	- Construct septage treatment facility - Require households to have their own septic tanks
	- Improved health and sanitation practices in household level	- Implement Septage Management Ordinance - Conduct massive IEC campaign on Sanitation Code and City Water Supply and Sanitation Master Plan



Sub-Sector: Disaster and Risk Reduction

Sectoral Goals:

- Reduced and mitigated impacts of disasters

Objectives:

- To capacitate frontline and households against disasters
- To strengthen City's effort in implementation of disaster risk reduction management

Strategies:

- To implement and adopt the updated CDRRM Plan and Contingency Plans for all barangays in the city
- To strengthen capacity of CDRRMO personnel and equipment

PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Disaster Risk Reduction and Management Program	- Capacity building for frontline and support function	<ul style="list-style-type: none"> - implement updated Disaster Risk Reduction Management Plan - Creation of positions for 24/7 Operation Center and CCTV Monitoring (7 staff**) - Appropriation of funds for insurance for emergency responders - Provide continuous DRRM training to response officers, especially to 24/7 operators
	- Fully functional emergency operation centers and other DRRM facilities and equipment	<ul style="list-style-type: none"> - Establish Emergency Operation Center and Emergency Hotline 911 - Procure DRRM facilities and equipment
	- Inventory of DRRM facilities, structure, equipment	<ul style="list-style-type: none"> - Upgrading of CCTV cameras and system (from radio frequency, to fiber optics)
		<ul style="list-style-type: none"> - Implement acquisition of land for new and improved evacuation center complying to health standards
	- Relationship building for partners	<ul style="list-style-type: none"> - Partner with agencies/ organizations that can support DRRM plans, actions and initiatives of the City through a MOA - Gather additional volunteers for DRRM